

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
608-Texas Department of Motor Vehicles-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
T N S -TC	\$58,148	\$48,327/83.11%	\$9,821/16.89%		\$8,921/15.34%		\$900/1.55%	
608-Texas Department of Motor Vehicles-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$58,148	\$48,327/83.11%	\$9,821/16.89%		\$8,921/15.34%		\$900/1.55%	
608-Texas Department of Motor Vehicles-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$2,145	\$2,145/100.00%						
608-Texas Department of Motor Vehicles-Professional Service Unadjusted Goal is 23.6%								
T N S -TC								
608-Texas Department of Motor Vehicles-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$15,012,022	\$12,409,540/82.66%	\$2,602,482/17.34%	\$107,963/0.72%	\$592,155/3.94%	\$1,722,584/11.47%	\$179,147/1.19%	\$632/0.00%
	***	***	\$6,208/0.09%		\$444/0.01%	\$5,764/0.09%		
-TC	\$1,498,380	\$1,498,380/100.00%						
	\$13,513,641	\$10,911,159/80.74%	\$2,608,690/19.30%	\$107,963/0.80%	\$592,599/4.39%	\$1,728,349/12.79%	\$179,147/1.33%	\$632/0.00%
608-Texas Department of Motor Vehicles-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$1,020,696	\$869,174/85.16%	\$151,522/14.84%		\$2,796/0.27%	\$135,203/13.25%	\$13,522/1.32%	
	***	***	\$280/1.91%		\$134/0.92%		\$146/0.99%	
-TC	\$161,702	\$133,237/82.40%	\$28,464/17.60%			\$28,464/17.60%		
	\$858,994	\$735,936/85.67%	\$123,338/14.36%		\$2,931/0.34%	\$106,738/12.43%	\$13,668/1.59%	
608-Texas Department of Motor Vehicles-Grand Total Expenditures								
T N S -TC	\$16,093,012	\$13,329,186/82.83%	\$2,763,826/17.17%	\$107,963/0.67%	\$603,873/3.75%	\$1,857,788/11.54%	\$193,569/1.20%	\$632/0.00%
	***	***	\$6,489/0.10%		\$578/0.01%	\$5,764/0.09%	\$146/0.00%	
-TC	\$1,660,083	\$1,631,618/98.29%	\$28,464/1.71%			\$28,464/1.71%		
	\$14,432,929	\$11,697,567/81.05%	\$2,741,850/19.00%	\$107,963/0.75%	\$604,452/4.19%	\$1,835,087/12.71%	\$193,715/1.34%	\$632/0.00%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.