

HUB\_GOV\_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANUAL REPORT RECEIVED FOR FISCAL YEAR 2013  
SECTION VII - STATE AGENCY EXPENDITURE DATA

05-Apr-2013

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
709-TEXAS A&M HEALTH SCIENCE CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
709-TEXAS A&M HEALTH SCIENCE CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$6,345		\$6,345/100.00%			\$6,345/100.00%		
	\$6,345	\$0	\$6,345/100.00%			\$6,345/100.00%		
709-TEXAS A&M HEALTH SCIENCE CENTER-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$16,091 \$203,803	\$16,091/100.00% \$137,408/67.42%	\$66,394/32.58%	\$425/0.21%	\$2,624/1.29%	\$63,345/31.08%		
	\$219,894	\$153,499/69.81%	\$66,394/30.19%	\$425/0.19%	\$2,624/1.19%	\$63,345/28.81%		
709-TEXAS A&M HEALTH SCIENCE CENTER-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$84,944	\$84,944/100.00%						
	\$84,944	\$84,944/100.00%						
709-TEXAS A&M HEALTH SCIENCE CENTER-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$438,340 \$4,911,142	\$389,114/88.77% \$4,384,511/89.28%	\$49,225/11.23% \$526,631/10.72%	\$20,598/4.70% \$96,240/1.96%	\$38,879/0.79%	\$28,627/6.53% \$361,231/7.36%	\$24,975/0.51%	\$5,304/0.11%
	\$5,349,483	\$4,773,625/89.24%	\$575,857/10.76%	\$116,838/2.18%	\$38,879/0.73%	\$389,859/7.29%	\$24,975/0.47%	\$5,304/0.10%
709-TEXAS A&M HEALTH SCIENCE CENTER-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$528,304 \$8,408,433	\$327,413/61.97% \$6,476,494/77.02%	\$200,891/38.03% \$1,931,939/22.98%	\$21,684/0.26%	\$1,328/0.25% \$268,741/3.20%	\$30,230/5.72% \$1,347,101/16.02%	\$169,331/32.05% \$294,411/3.50%	
	\$192,744	\$192,535/99.89%	\$208/0.11%			\$208/0.11%		
	\$8,743,994	\$6,611,372/75.61%	\$2,132,621/24.39%	\$21,684/0.25%	\$270,070/3.09%	\$1,377,123/15.75%	\$463,743/5.30%	
709-TEXAS A&M HEALTH SCIENCE CENTER-Grand Total Expenditures								
T N S -TC	\$982,736 \$13,614,669	\$732,619/74.55% \$11,083,357/81.41%	\$250,117/25.45% \$2,531,311/18.59%	\$20,598/2.10% \$118,349/0.87%	\$1,328/0.14% \$310,246/2.28%	\$58,858/5.99% \$1,778,024/13.06%	\$169,331/17.23% \$319,387/2.35%	\$5,304/0.04%
	\$192,744	\$192,535/99.89%	\$208/0.11%			\$208/0.11%		
	\$14,404,661	\$11,623,442/80.69%	\$2,781,219/19.31%	\$138,947/0.96%	\$311,574/2.16%	\$1,836,673/12.75%	\$488,718/3.39%	\$5,304/0.04%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.