

HUB\_GOV\_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANUAL REPORT RECEIVED FOR FISCAL YEAR 2013  
SECTION VII - STATE AGENCY EXPENDITURE DATA

05-Apr-2013

| FUND TYPE   | TOTAL EXPENDITURE              | TOTAL SPENT WITH NON-HUBS AMOUNT/%            | TOTAL SPENT WITH HUBS AMOUNT/%                             | BLACK AMOUNT/%                    | HISPANIC AMOUNT/%                                      | WOMAN AMOUNT/%  | ASIAN PACIFIC AMOUNT/%            | NATIVE AMOUNT/%                  |
|---|--------------------------------|---|--|-----------------------------------|--|---|-----------------------------------|----------------------------------|
| 714-UNIVERSITY OF TEXAS AT ARLINGTON-Heavy Construction Unadjusted Goal is 11.2%    |                                |   |  |                                   |  |   |                                   |                                  |
| T<br>N<br>S   | \$106,015                      | \$106,015/100.00%                             |  |                                   |  |   |                                   |                                  |
| -TC   |                                |   |  |                                   |  |   |                                   |                                  |
|   | -----                          | -----   | -----  | -----                             | -----  | -----   | -----                             | -----                            |
|   | \$106,015                      | \$106,015/100.00%                             |  |                                   |  |   |                                   |                                  |
| 714-UNIVERSITY OF TEXAS AT ARLINGTON-Building Construction Unadjusted Goal is 21.1% |                                |   |  |                                   |  |   |                                   |                                  |
| T<br>N<br>S   | \$2,646,408                    | \$909,043/34.35%                              | \$1,737,364/65.65%   |                                   |  | \$1,733,064/65.49%                                      | \$4,300/0.16%                     |                                  |
| -TC   |                                |   |  |                                   |  |   |                                   |                                  |
|   | -----                          | -----   | -----  | -----                             | -----  | -----   | -----                             | -----                            |
|   | \$2,646,408                    | \$909,043/34.35%                              | \$1,737,364/65.65%   |                                   |  | \$1,733,064/65.49%                                      | \$4,300/0.16%                     |                                  |
| 714-UNIVERSITY OF TEXAS AT ARLINGTON-Special Trade Unadjusted Goal is 32.7%         |                                |   |  |                                   |  |   |                                   |                                  |
| T<br>N<br>S   | \$5,405,301<br>***             | \$3,384,272/62.61%<br>***                     | \$2,021,029/37.39%<br>\$52,590/1.58%                       | \$23,996/0.44%                    | \$526,122/9.73%<br>\$32,533/0.98%                      | \$1,387,566/25.67%<br>\$20,056/0.60%                    | \$83,344/1.54%                    |                                  |
| -TC   |                                |   |  |                                   |  |   |                                   |                                  |
|   | -----                          | -----   | -----  | -----                             | -----  | -----   | -----                             | -----                            |
|   | \$5,405,301                    | \$3,384,272/62.61%                            | \$2,073,619/38.36%   | \$23,996/0.44%                    | \$558,655/10.34%                                       | \$1,407,622/26.04%                                      | \$83,344/1.54%                    |                                  |
| 714-UNIVERSITY OF TEXAS AT ARLINGTON-Professional Service Unadjusted Goal is 23.6%  |                                |   |  |                                   |  |   |                                   |                                  |
| T<br>N<br>S   | \$279,261<br>***               | \$226,683/81.17%<br>***                       | \$52,577/18.83%<br>\$158/0.14%                             |                                   | \$41,011/14.69%  | \$11,566/4.14%<br>\$158/0.14%                           |                                   |                                  |
| -TC   | \$1,359                        | \$1,359/100.00%                               |  |                                   |  |   |                                   |                                  |
|   | -----                          | -----   | -----  | -----                             | -----  | -----   | -----                             | -----                            |
|   | \$277,901                      | \$225,323/81.08%                              | \$52,736/18.98%  |                                   | \$41,011/14.76%  | \$11,725/4.22%  |                                   |                                  |
| 714-UNIVERSITY OF TEXAS AT ARLINGTON-Other Service Unadjusted Goal is 24.6%         |                                |   |  |                                   |  |   |                                   |                                  |
| T<br>N<br>S   | \$1,079<br>\$30,664,965<br>*** | \$1,079/100.00%<br>\$27,830,083/90.76%<br>*** | \$2,834,882/9.24%<br>\$191,970/0.63%                       | \$44,723/0.15%<br>\$1,936/0.01%   | \$239,679/0.78%<br>\$34,479/0.11%                      | \$2,071,710/6.76%<br>\$70,569/0.23%                     | \$468,367/1.53%<br>\$79,191/0.26% | \$10,401/0.03%<br>\$5,792/0.02%  |
| -TC   | \$10,764                       | \$10,764/100.00%                              |  |                                   |  |   |                                   |                                  |
|   | -----                          | -----   | -----  | -----                             | -----  | -----   | -----                             | -----                            |
|   | \$30,655,280                   | \$27,820,398/90.75%                           | \$3,026,852/9.87%  | \$46,659/0.15%                    | \$274,159/0.89%  | \$2,142,280/6.99%                                       | \$547,559/1.79%                   | \$16,193/0.05%                   |
| 714-UNIVERSITY OF TEXAS AT ARLINGTON-Commodity Purchasing Unadjusted Goal is 21%    |                                |   |  |                                   |  |   |                                   |                                  |
| T<br>N<br>S   | \$5,103<br>\$17,228,208<br>*** | \$5,103/100.00%<br>\$13,811,605/80.17%<br>*** | \$5,103/100.00%<br>\$3,416,603/19.83%<br>\$804,707/5.78%   | \$30,356/0.18%<br>\$227,453/1.64% | \$5,103/100.00%<br>\$621,555/3.61%<br>\$52,293/0.38%   | \$2,639,036/15.32%<br>\$515,566/3.71%<br>\$30,850/8.07% | \$125,653/0.73%<br>\$2,882/0.02%  | \$6,510/0.05%                    |
| -TC   | \$382,133                      | \$351,283/91.93%                              | \$30,850/8.07%   |                                   |  |   |                                   |                                  |
|   | -----                          | -----   | -----  | -----                             | -----  | -----   | -----                             | -----                            |
|   | \$16,851,178                   | \$13,460,321/79.88%                           | \$4,195,563/24.90%   | \$257,810/1.53%                   | \$678,953/4.03%  | \$3,123,753/18.54%                                      | \$128,535/0.76%                   | \$6,510/0.04%                    |
| 714-UNIVERSITY OF TEXAS AT ARLINGTON-Grand Total Expenditures                       |                                |   |  |                                   |  |   |                                   |                                  |
| T<br>N<br>S   | \$6,183<br>\$56,330,160<br>*** | \$1,079/17.46%<br>\$46,267,703/82.14%<br>***  | \$5,103/82.54%<br>\$10,062,456/17.86%<br>\$1,049,426/2.19% | \$99,076/0.18%<br>\$229,390/0.48% | \$5,103/82.54%<br>\$1,428,368/2.54%<br>\$119,307/0.25% | \$7,842,945/13.92%<br>\$606,351/1.27%<br>\$30,850/7.82% | \$681,665/1.21%<br>\$82,073/0.17% | \$10,401/0.02%<br>\$12,303/0.03% |
| -TC   | \$394,258                      | \$363,407/92.18%                              | \$30,850/7.82%   |                                   |  |   |                                   |                                  |
|   | -----                          | -----   | -----  | -----                             | -----  | -----   | -----                             | -----                            |
|   | \$55,942,085                   | \$45,905,375/82.06%                           | \$11,086,136/19.82%  | \$328,466/0.59%                   | \$1,552,780/2.78%                                      | \$8,418,446/15.05%                                      | \$763,739/1.37%                   | \$22,704/0.04%                   |

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.