

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
724-UNIVERSITY OF TEXAS AT EL PASO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
724-UNIVERSITY OF TEXAS AT EL PASO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$657,311	\$21,750/3.31%	\$635,561/96.69%		\$374,581/56.99%	\$260,980/39.70%		
	\$657,311	\$21,750/3.31%	\$635,561/96.69%		\$374,581/56.99%	\$260,980/39.70%		
724-UNIVERSITY OF TEXAS AT EL PASO-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$2,020,466	\$730,435/36.15%	\$1,290,031/63.85%		\$1,237,071/61.23%	\$52,960/2.62%		
	\$2,020,466	\$730,435/36.15%	\$1,290,031/63.85%		\$1,237,071/61.23%	\$52,960/2.62%		
724-UNIVERSITY OF TEXAS AT EL PASO-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$345,608	\$281,183/81.36%	\$64,424/18.64%		\$64,424/18.64%			
	\$345,608	\$281,183/81.36%	\$64,424/18.64%		\$64,424/18.64%			
724-UNIVERSITY OF TEXAS AT EL PASO-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$8,498,526 ***	\$6,897,932/81.17% ***	\$1,600,593/18.83% \$1,058/0.02%	\$3,395/0.04%	\$981,782/11.55% \$881/0.02%	\$515,613/6.07% \$176/0.00%	\$99,802/1.17%	
	\$8,498,526	\$6,897,932/81.17%	\$1,601,652/18.85%	\$3,395/0.04%	\$982,663/11.56%	\$515,790/6.07%	\$99,802/1.17%	
724-UNIVERSITY OF TEXAS AT EL PASO-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$10,350,730 ***	\$8,042,854/77.70% ***	\$2,307,875/22.30% \$20,843/0.34%	\$44,987/0.43% \$475/0.01%	\$1,191,166/11.51% \$7,543/0.12%	\$917,504/8.86% \$12,824/0.21%	\$154,216/1.49%	
	\$10,350,730	\$8,042,854/77.70%	\$2,328,719/22.50%	\$45,463/0.44%	\$1,198,710/11.58%	\$930,329/8.99%	\$154,216/1.49%	
724-UNIVERSITY OF TEXAS AT EL PASO-Grand Total Expenditures								
T N S -TC	\$21,872,643 ***	\$15,974,156/73.03% ***	\$5,898,487/26.97% \$21,902/0.21%	\$48,382/0.22% \$475/0.00%	\$3,849,026/17.60% \$8,425/0.08%	\$1,747,059/7.99% \$13,001/0.12%	\$254,019/1.16%	
	\$21,872,643	\$15,974,156/73.03%	\$5,920,389/27.07%	\$48,858/0.22%	\$3,857,451/17.64%	\$1,760,060/8.05%	\$254,019/1.16%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.