

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
727-TEXAS TRANSPORTATION INSTITUTE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
727-TEXAS TRANSPORTATION INSTITUTE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
727-TEXAS TRANSPORTATION INSTITUTE-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$13,553	\$9,496/70.07%	\$4,057/29.93%		\$3,842/28.35%	\$215/1.59%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,553	\$9,496/70.07%	\$4,057/29.93%		\$3,842/28.35%	\$215/1.59%		
727-TEXAS TRANSPORTATION INSTITUTE-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$5,000		\$5,000/100.00%			\$5,000/100.00%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,000	\$0	\$5,000/100.00%			\$5,000/100.00%		
727-TEXAS TRANSPORTATION INSTITUTE-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$12,023	\$11,173/92.92%	\$850/7.08%	\$2,857/0.22%	\$312/2.60%	\$537/4.47%		
T N S -TC	\$1,272,519	\$1,119,370/87.96%	\$153,149/12.04%	\$2,857/0.22%	\$80,378/6.32%	\$43,839/3.45%	\$25,785/2.03%	\$288/0.02%
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$23,706	\$23,706/100.00%						
	\$1,260,837	\$1,106,837/87.79%	\$153,999/12.21%	\$2,857/0.23%	\$80,691/6.40%	\$44,377/3.52%	\$25,785/2.05%	\$288/0.02%
727-TEXAS TRANSPORTATION INSTITUTE-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$19,939	\$11,822/59.29%	\$8,116/40.71%		\$109/0.55%	\$8,007/40.16%		
T N S -TC	\$1,683,063	\$925,475/54.99%	\$757,587/45.01%	\$61,771/3.67%	\$222,753/13.24%	\$447,225/26.57%	\$25,837/1.54%	
T N S -TC	***	***	\$496/0.23%			\$496/0.23%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$35,592	\$35,592/100.00%						
	\$1,667,409	\$901,705/54.08%	\$766,200/45.95%	\$61,771/3.70%	\$222,863/13.37%	\$455,729/27.33%	\$25,837/1.55%	
727-TEXAS TRANSPORTATION INSTITUTE-Grand Total Expenditures								
T N S -TC	\$31,963	\$22,995/71.94%	\$8,967/28.06%	\$64,628/2.17%	\$422/1.32%	\$8,545/26.73%		
T N S -TC	\$2,974,136	\$2,054,343/69.07%	\$919,793/30.93%	\$64,628/2.17%	\$306,974/10.32%	\$496,279/16.69%	\$51,622/1.74%	\$288/0.01%
T N S -TC	***	***	\$496/0.23%			\$496/0.23%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$59,299	\$59,299/100.00%						
	\$2,946,800	\$2,018,039/68.48%	\$929,257/31.53%	\$64,628/2.19%	\$307,397/10.43%	\$505,321/17.15%	\$51,622/1.75%	\$288/0.01%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.