

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$20,005	\$20,005/100.00%						
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	\$20,005	\$20,005/100.00%						
729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$103,701,929 ***	\$103,682,688/99.98% ***	\$19,240/0.02% \$22,193,537/21.40%	\$16,048/0.02% \$2,315,487/2.23%	\$2,520,067/2.43%	\$3,191/0.00% \$15,205,430/14.66%	\$1,021,138/0.98%	\$1,131,413/1.09%
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	\$103,701,929	\$103,682,688/99.98%	\$22,212,778/21.42%	\$2,331,536/2.25%	\$2,520,067/2.43%	\$15,208,622/14.67%	\$1,021,138/0.98%	\$1,131,413/1.09%
729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$1,046,713	\$796,014/76.05%	\$250,699/23.95%		\$207,732/19.85%	\$30,771/2.94%	\$12,195/1.17%	
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	\$1,046,713	\$796,014/76.05%	\$250,699/23.95%		\$207,732/19.85%	\$30,771/2.94%	\$12,195/1.17%	
729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$5,235,325 ***	\$5,117,715/97.75% ***	\$117,610/2.25% \$527,794/10.25%	\$622/0.01%	\$177,239/3.44%	\$117,610/2.25% \$278,960/5.42%	\$70,972/1.38%	
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	\$5,235,325	\$5,117,715/97.75%	\$645,404/12.33%	\$622/0.01%	\$177,239/3.39%	\$396,570/7.57%	\$70,972/1.36%	
729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$111,663,958 ***	\$104,880,587/93.93% ***	\$6,783,370/6.07% \$2,022,963/2.81%	\$783,507/0.70% \$2,398/0.00%	\$2,920,358/2.62% \$515,237/0.72%	\$2,629,054/2.35% \$1,303,067/1.81%	\$310,944/0.28% \$61,771/0.09%	\$139,506/0.12% \$140,488/0.20%
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	\$111,662,058	\$104,879,637/93.93%	\$8,805,384/7.89%	\$785,905/0.70%	\$3,435,320/3.08%	\$3,931,447/3.52%	\$372,716/0.33%	\$279,994/0.25%
729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	-\$124 \$136,936,084	-\$124 \$119,746,710/87.45%	\$17,189,374/12.55%	\$11,052,124/8.07%	\$1,782,702/1.30%	\$3,561,944/2.60%	\$785,597/0.57%	\$7,005/0.01%
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	\$428,724	\$375,196/87.51%	\$53,527/12.49%		\$2,110/0.49%	\$51,416/11.99%		
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	\$136,507,235	\$119,371,389/87.45%	\$17,135,846/12.55%	\$11,052,124/8.10%	\$1,780,591/1.30%	\$3,510,527/2.57%	\$785,597/0.58%	\$7,005/0.01%
729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Grand Total Expenditures								
T N S -TC	-\$124 \$358,604,017 ***	-\$124 \$334,243,722/93.21% ***	\$24,360,295/6.79% \$24,744,295/13.69% \$54,477/12.65%	\$11,851,680/3.30% \$2,318,508/1.28%	\$4,910,793/1.37% \$3,212,544/1.78% \$2,385/0.55%	\$6,342,572/1.77% \$16,787,458/9.28% \$52,091/12.10%	\$1,108,737/0.31% \$1,153,882/0.64%	\$146,511/0.04% \$1,271,902/0.70%
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	\$430,624	\$376,146/87.35%						
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	\$358,173,268	\$333,867,450/93.21%	\$49,050,112/13.69%	\$14,170,189/3.96%	\$8,120,952/2.27%	\$23,077,938/6.44%	\$2,262,619/0.63%	\$1,418,413/0.40%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.