

HUB\_GOV\_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANUAL REPORT RECEIVED FOR FISCAL YEAR 2013  
SECTION VII - STATE AGENCY EXPENDITURE DATA

05-Apr-2013

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Heavy Construction Unadjusted Goal is 11.2%								
T	\$4,689		\$4,689/100.00%			\$4,689/100.00%		
N	\$13,131	\$5,593/42.59%	\$7,538/57.41%			\$7,538/57.41%		
S								
-TC								
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	\$17,820	\$5,593/31.39%	\$12,227/68.61%			\$12,227/68.61%		
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Building Construction Unadjusted Goal is 21.1%								
T	\$788,089	\$237,121/30.09%	\$550,968/69.91%		\$189,784/24.08%	\$361,183/45.83%		
N	\$4,404,707	\$2,536,949/57.60%	\$1,867,757/42.40%		\$820,788/18.63%	\$1,033,772/23.47%	\$13,196/0.30%	
S								
-TC								
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	\$5,192,797	\$2,774,071/53.42%	\$2,418,726/46.58%		\$1,010,572/19.46%	\$1,394,956/26.86%	\$13,196/0.25%	
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Special Trade Unadjusted Goal is 32.7%								
T	\$19,589	\$19,589/100.00%						
N	\$535,454	\$350,428/65.45%	\$185,025/34.55%		\$55,325/10.33%	\$129,699/24.22%		
S	***	***	\$165/0.06%			\$165/0.06%		
-TC								
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	\$555,043	\$370,018/66.66%	\$185,190/33.37%		\$55,325/9.97%	\$129,864/23.40%		
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Professional Service Unadjusted Goal is 23.6%								
T	\$86,270	\$84,895/98.41%	\$1,375/1.59%		\$1,375/1.59%			
N	\$25,779	\$25,454/98.74%	\$325/1.26%			\$325/1.26%		
S								
-TC								
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	\$112,049	\$110,349/98.48%	\$1,700/1.52%		\$1,375/1.23%	\$325/0.29%		
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Other Service Unadjusted Goal is 24.6%								
T	\$146,172	\$112,923/77.25%	\$33,249/22.75%		\$23,000/15.73%	\$10,249/7.01%		
N	\$2,485,490	\$1,860,878/74.87%	\$624,611/25.13%	\$500/0.02%	\$36,105/1.45%	\$572,375/23.03%	\$15,630/0.63%	
S	***	***	\$30,621/3.77%		\$27,205/3.35%	\$2,535/0.31%	\$880/0.11%	
-TC								
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	\$2,631,662	\$1,973,802/75.00%	\$688,482/26.16%	\$500/0.02%	\$86,311/3.28%	\$585,160/22.24%	\$16,510/0.63%	
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Commodity Purchasing Unadjusted Goal is 21%								
T	\$244,660	\$197,486/80.72%	\$47,173/19.28%	\$1,345/0.55%		\$45,617/18.65%	\$210/0.09%	
N	\$4,081,738	\$3,397,095/83.23%	\$684,643/16.77%	\$3,598/0.09%	\$40,913/1.00%	\$635,791/15.58%	\$4,340/0.11%	
S	***	***	\$259,993/7.90%	\$231,501/7.03%	\$11,316/0.34%	\$17,176/0.52%		
-TC	\$57,591	\$57,591/100.00%						
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	\$4,268,807	\$3,536,990/82.86%	\$991,811/23.23%	\$236,445/5.54%	\$52,229/1.22%	\$698,585/16.36%	\$4,550/0.11%	
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Grand Total Expenditures								
T	\$1,289,471	\$652,016/50.56%	\$637,455/49.44%	\$1,345/0.10%	\$214,159/16.61%	\$421,739/32.71%	\$210/0.02%	
N	\$11,546,301	\$8,176,399/70.81%	\$3,369,901/29.19%	\$4,098/0.04%	\$953,132/8.25%	\$2,379,502/20.61%	\$33,167/0.29%	
S	***	***	\$290,780/6.63%	\$231,501/5.27%	\$38,521/0.88%	\$19,876/0.45%	\$880/0.02%	
-TC	\$57,591	\$57,591/100.00%						
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	\$12,778,181	\$8,770,824/68.64%	\$4,298,137/33.64%	\$236,945/1.85%	\$1,205,814/9.44%	\$2,821,118/22.08%	\$34,258/0.27%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.