

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANUAL REPORT RECEIVED FOR FISCAL YEAR 2013
SECTION VII - STATE AGENCY EXPENDITURE DATA

05-Apr-2013

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
734-LAMAR UNIVERSITY - BEAUMONT-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$34,425	\$34,425/100.00%						
-TC								
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	\$34,425	\$34,425/100.00%						
734-LAMAR UNIVERSITY - BEAUMONT-Building Construction Unadjusted Goal is 21.1%								
T N S	\$437		\$437/100.00%			\$437/100.00%		
-TC								
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	\$437	\$0	\$437/100.00%			\$437/100.00%		
734-LAMAR UNIVERSITY - BEAUMONT-Special Trade Unadjusted Goal is 32.7%								
T N S	\$1,472,982 \$323,068 ***	\$1,279,645/86.87% \$203,913/63.12% ***	\$193,337/13.13% \$119,155/36.88% \$260,878/14.53%	\$23,000/7.12%	\$1,296/0.40%	\$193,337/13.13% \$94,859/29.36% \$260,878/14.53%		
-TC								
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	\$1,796,051	\$1,483,558/82.60%	\$573,371/31.92%	\$23,000/1.28%	\$1,296/0.07%	\$549,075/30.57%		
734-LAMAR UNIVERSITY - BEAUMONT-Professional Service Unadjusted Goal is 23.6%								
T N S	\$675,903 \$30,299 ***	\$208,350/30.83% \$30,299/100.00% ***	\$467,552/69.17%		\$406,064/60.08%		\$61,488/9.10%	
-TC			\$39,489/5.82%	\$4,262/0.63%		\$15,313/2.26%	\$19,913/2.94%	
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	\$706,202	\$238,649/33.79%	\$507,042/71.80%	\$4,262/0.60%	\$406,064/57.50%	\$15,313/2.17%	\$81,401/11.53%	
734-LAMAR UNIVERSITY - BEAUMONT-Other Service Unadjusted Goal is 24.6%								
T N S	\$777,418 \$4,075,014 ***	\$525,588/67.61% \$3,815,057/93.62% ***	\$251,830/32.39% \$259,956/6.38%	\$246,185/31.67% \$7,944/0.19%	\$321/0.04% \$12,296/0.30%	\$5,322/0.68% \$237,754/5.83%		\$1,961/0.05%
-TC								
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	\$4,852,433	\$4,340,646/89.45%	\$511,786/10.55%	\$254,129/5.24%	\$12,618/0.26%	\$243,077/5.01%	\$1,961/0.04%	
734-LAMAR UNIVERSITY - BEAUMONT-Commodity Purchasing Unadjusted Goal is 21%								
T N S	\$907,134 \$5,970,216 ***	\$434,272/47.87% \$5,442,243/91.16% ***	\$472,861/52.13% \$527,973/8.84% \$333/0.05%	\$32,360/3.57% \$169/0.00%	\$21,891/2.41% \$235,141/3.94%	\$338,670/37.33% \$191,953/3.22% \$333/0.05%	\$79,939/8.81% \$100,708/1.69%	
-TC								
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	\$6,877,351	\$5,876,516/85.45%	\$1,001,168/14.56%	\$32,529/0.47%	\$257,033/3.74%	\$530,957/7.72%	\$180,648/2.63%	
734-LAMAR UNIVERSITY - BEAUMONT-Grand Total Expenditures								
T N S	\$3,833,439 \$10,433,461 ***	\$2,447,857/63.86% \$9,525,938/91.30% ***	\$1,385,581/36.14% \$907,522/8.70% \$300,701/8.52%	\$278,545/7.27% \$31,113/0.30% \$4,262/0.12%	\$428,278/11.17% \$248,734/2.38%	\$537,330/14.02% \$525,004/5.03% \$276,525/7.84%	\$141,427/3.69% \$102,670/0.98% \$19,913/0.56%	
-TC								
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	\$14,266,901	\$11,973,796/83.93%	\$2,593,806/18.18%	\$313,922/2.20%	\$677,012/4.75%	\$1,338,860/9.38%	\$264,011/1.85%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.