

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
739-TX TECH UNIV HEALTH SCIENCES CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T	\$217	\$217/100.00%						
N	\$31,528	\$31,528/100.00%						
S								
-TC								
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	\$31,745	\$31,745/100.00%						
739-TX TECH UNIV HEALTH SCIENCES CENTER-Building Construction Unadjusted Goal is 21.1%								
T	\$1,682,777	\$724,315/43.04%	\$958,461/56.96%	\$114,639/6.81%		\$843,822/50.14%		
N	\$186,403	\$186,403/100.00%						
S	***	***	\$40,409/2.17%	\$38,400/2.06%	\$2,009/0.11%			
-TC								
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	\$1,869,180	\$910,718/48.72%	\$998,871/53.44%	\$153,039/8.19%	\$2,009/0.11%	\$843,822/45.14%		
739-TX TECH UNIV HEALTH SCIENCES CENTER-Special Trade Unadjusted Goal is 32.7%								
T	\$887,692	\$697,659/78.59%	\$190,032/21.41%	\$34,796/3.92%	\$18,420/2.08%	\$136,816/15.41%		
N	\$1,972,965	\$1,491,300/75.59%	\$481,664/24.41%	\$6,227/0.32%	\$99,607/5.05%	\$375,829/19.05%		
S	***	***	\$100,607/3.75%		\$80,396/3.00%	\$20,097/0.75%	\$114/0.00%	
-TC								
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	\$2,860,657	\$2,188,960/76.52%	\$772,304/27.00%	\$41,023/1.43%	\$198,424/6.94%	\$532,742/18.62%	\$114/0.00%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Professional Service Unadjusted Goal is 23.6%								
T	\$762,527	\$611,710/80.22%	\$150,817/19.78%		\$23,982/3.15%	\$81,446/10.68%	\$45,388/5.95%	
N	\$3,506,781	\$3,362,718/95.89%	\$144,062/4.11%	\$27,500/0.78%	\$63,148/1.80%	\$53,414/1.52%		
S								
-TC								
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	\$4,269,309	\$3,974,429/93.09%	\$294,880/6.91%	\$27,500/0.64%	\$87,130/2.04%	\$134,860/3.16%	\$45,388/1.06%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Other Service Unadjusted Goal is 24.6%								
T	\$6,010,736	\$5,759,663/95.82%	\$251,073/4.18%	\$47,965/0.80%	\$23,665/0.39%	\$19,478/0.32%	\$159,965/2.66%	
N	\$8,108,434	\$7,141,835/88.08%	\$966,599/11.92%	\$155,177/1.91%	\$377,123/4.65%	\$247,276/3.05%	\$186,027/2.29%	\$995/0.01%
S	***	***	\$21,277/0.35%		\$6,083/0.10%	\$15,193/0.25%		
-TC								
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	\$14,119,171	\$12,901,498/91.38%	\$1,238,950/8.77%	\$203,143/1.44%	\$406,871/2.88%	\$281,948/2.00%	\$345,992/2.45%	\$995/0.01%
739-TX TECH UNIV HEALTH SCIENCES CENTER-Commodity Purchasing Unadjusted Goal is 21%								
T	\$9,481,019	\$7,108,386/74.97%	\$2,372,633/25.03%	\$924,047/9.75%	\$111,363/1.17%	\$202,874/2.14%	\$1,134,347/11.96%	
N	\$17,268,956	\$13,329,984/77.19%	\$3,938,972/22.81%	\$3,008,406/17.42%	\$302,792/1.75%	\$429,356/2.49%	\$198,416/1.15%	
S	***	***	\$1,049,037/5.07%		\$916,151/4.43%	\$131,051/0.63%	\$1,185/0.01%	\$650/0.00%
-TC								
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	\$26,749,975	\$20,438,370/76.41%	\$7,360,643/27.52%	\$3,932,453/14.70%	\$1,330,307/4.97%	\$763,282/2.85%	\$1,333,950/4.99%	\$650/0.00%
739-TX TECH UNIV HEALTH SCIENCES CENTER-Grand Total Expenditures								
T	\$18,824,970	\$14,901,952/79.16%	\$3,923,018/20.84%	\$1,121,447/5.96%	\$177,430/0.94%	\$1,284,437/6.82%	\$1,339,701/7.12%	
N	\$31,075,069	\$25,543,770/82.20%	\$5,531,298/17.80%	\$3,197,311/10.29%	\$842,672/2.71%	\$1,105,876/3.56%	\$384,443/1.24%	\$995/0.00%
S	***	***	\$1,211,332/3.87%	\$38,400/0.12%	\$1,004,640/3.21%	\$166,342/0.53%	\$1,299/0.00%	\$650/0.00%
-TC								
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	\$49,900,040	\$40,445,723/81.05%	\$10,665,649/21.37%	\$4,357,159/8.73%	\$2,024,743/4.06%	\$2,556,655/5.12%	\$1,725,445/3.46%	\$1,645/0.00%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.