

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
757-WEST TEXAS A & M UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T	\$194,604	\$194,604/100.00%						
N	\$30,700	\$20,500/66.78%	\$10,200/33.22%				\$10,200/33.22%	
S								
-TC								
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	\$225,304	\$215,104/95.47%	\$10,200/4.53%				\$10,200/4.53%	
757-WEST TEXAS A & M UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T	\$125,623	\$18,955/15.09%	\$106,668/84.91%				\$106,668/84.91%	
N								
S								
-TC								
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	\$125,623	\$18,955/15.09%	\$106,668/84.91%				\$106,668/84.91%	
757-WEST TEXAS A & M UNIVERSITY-Special Trade Unadjusted Goal is 32.7%								
T	\$42,613	\$12,139/28.49%	\$30,473/71.51%			\$28,606/67.13%	\$1,867/4.38%	
N	\$1,233,477	\$970,321/78.67%	\$263,155/21.33%			\$222,295/18.02%	\$40,860/3.31%	
S	***	***						
-TC								
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	\$1,276,090	\$982,460/76.99%	\$293,629/23.01%			\$250,902/19.66%	\$42,727/3.35%	
757-WEST TEXAS A & M UNIVERSITY-Professional Service Unadjusted Goal is 23.6%								
T	\$88,314	\$88,314/100.00%						
N	\$198,873	\$198,873/100.00%						
S								
-TC								
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	\$287,187	\$287,187/100.00%						
757-WEST TEXAS A & M UNIVERSITY-Other Service Unadjusted Goal is 24.6%								
T	\$26,948	\$26,948/100.00%						
N	\$3,321,942	\$3,114,404/93.75%	\$207,538/6.25%			\$174,598/5.26%	\$32,939/0.99%	
S	***	***						
-TC								
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	\$3,348,891	\$3,141,353/93.80%	\$207,538/6.20%			\$174,598/5.21%	\$32,939/0.98%	
757-WEST TEXAS A & M UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21%								
T	\$514,870	\$420,905/81.75%	\$93,965/18.25%		\$54,420/10.57%	\$26,778/5.20%	\$12,765/2.48%	
N	\$2,921,368	\$2,046,326/70.05%	\$875,041/29.95%		\$165,075/5.65%	\$655,684/22.44%	\$54,281/1.86%	
S	***	***						
-TC								
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	\$3,436,238	\$2,467,232/71.80%	\$969,006/28.20%		\$219,496/6.39%	\$682,462/19.86%	\$67,047/1.95%	
757-WEST TEXAS A & M UNIVERSITY-Grand Total Expenditures								
T	\$867,351	\$742,912/85.65%	\$124,439/14.35%		\$54,420/6.27%	\$55,385/6.39%	\$14,633/1.69%	
N	\$7,831,985	\$6,369,381/81.33%	\$1,462,604/18.67%		\$165,075/2.11%	\$1,052,579/13.44%	\$244,949/3.13%	
S	***	***						
-TC								
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	\$8,699,336	\$7,112,293/81.76%	\$1,587,043/18.24%		\$219,496/2.52%	\$1,107,964/12.74%	\$259,582/2.98%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.