

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$48,040 \$57,441 ***	\$48,040/100.00% \$57,441/100.00% ***	\$19,079/18.09%			\$19,079/18.09%		
	\$105,482	\$105,482/100.00%	\$19,079/18.09%			\$19,079/18.09%		
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$259,338 \$176,465	\$259,338/100.00% \$164,669/93.32%	\$11,796/6.68%			\$11,796/6.68%		
	\$435,804	\$424,007/97.29%	\$11,796/2.71%			\$11,796/2.71%		
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$21,975 \$1,985	\$21,975/100.00% \$1,985/100.00%						
	\$23,960	\$23,960/100.00%						
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$112,948 \$1,640,275 ***	\$112,399/99.51% \$1,573,443/95.93% ***	\$549/0.49% \$66,831/4.07% \$23,102/2.81%	\$3,269/0.20% \$2,905/0.35%	\$185/0.16% \$13,662/0.83% \$20,197/2.46%	\$364/0.32% \$15,500/0.95%	\$34,398/2.10%	
	\$1,753,223	\$1,685,843/96.16%	\$90,483/5.16%	\$6,174/0.35%	\$34,044/1.94%	\$15,864/0.90%	\$34,398/1.96%	
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$809,498 \$1,460,540 ***	\$199,803/24.68% \$981,510/67.20% ***	\$609,694/75.32% \$479,029/32.80% \$34,669/6.48%	\$119,907/14.81% \$68,855/4.71%	\$6,658/0.82% \$22,218/1.52% \$3,431/0.64%	\$466,707/57.65% \$290,392/19.88% \$15,459/2.89%	\$16,421/2.03% \$92,845/6.36% \$15,777/2.95%	\$4,717/0.32%
	\$2,270,038	\$1,181,314/52.04%	\$1,123,393/49.49%	\$188,763/8.32%	\$32,308/1.42%	\$772,559/34.03%	\$125,044/5.51%	\$4,717/0.21%
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Grand Total Expenditures								
T N S -TC	\$1,251,800 \$3,336,708 ***	\$641,557/51.25% \$2,779,050/83.29% ***	\$610,243/48.75% \$557,658/16.71% \$76,850/5.26%	\$119,907/9.58% \$72,125/2.16% \$2,905/0.20%	\$6,843/0.55% \$35,880/1.08% \$23,629/1.62%	\$467,071/37.31% \$317,689/9.52% \$34,538/2.36%	\$16,421/1.31% \$127,244/3.81% \$15,777/1.08%	\$4,717/0.14%
	\$4,588,509	\$3,420,607/74.55%	\$1,244,752/27.13%	\$194,937/4.25%	\$66,353/1.45%	\$819,300/17.86%	\$159,443/3.47%	\$4,717/0.10%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.