

HUB\_GOV\_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANUAL REPORT RECEIVED FOR FISCAL YEAR 2013  
SECTION VII - STATE AGENCY EXPENDITURE DATA

05-Apr-2013

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
769-UNIV OF NORTH TEXAS SYSTEM ADMIN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
769-UNIV OF NORTH TEXAS SYSTEM ADMIN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
769-UNIV OF NORTH TEXAS SYSTEM ADMIN-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$222,559	\$7,026/3.16%	\$215,533/96.84%			\$215,533/96.84%		
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	\$222,559	\$7,026/3.16%	\$215,533/96.84%			\$215,533/96.84%		
769-UNIV OF NORTH TEXAS SYSTEM ADMIN-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$495,727 ***	\$487,546/98.35% ***	\$8,180/1.65% \$431,501/92.54%	\$7,090/1.43%	\$1,090/0.22% \$167,059/35.83%	\$264,441/56.71%		
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	\$495,727	\$487,546/98.35%	\$439,681/88.69%	\$7,090/1.43%	\$168,150/33.92%	\$264,441/53.34%		
769-UNIV OF NORTH TEXAS SYSTEM ADMIN-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$7,410,921 ***	\$5,802,486/78.30% ***	\$1,608,435/21.70% \$262,449/7.08%	\$444,469/6.00% \$14,321/0.39%	\$20,274/0.55%	\$1,155,879/15.60% \$223,283/6.02%	\$8,085/0.11% \$4,570/0.12%	
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	\$7,410,426	\$5,801,991/78.29%	\$1,870,884/25.25%	\$458,790/6.19%	\$20,274/0.27%	\$1,379,163/18.61%	\$12,655/0.17%	
769-UNIV OF NORTH TEXAS SYSTEM ADMIN-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$628,208 ***	\$450,690/71.74% ***	\$177,518/28.26% \$19,649/6.72%	\$39,774/6.33% \$2,166/0.74%	\$21,800/3.47%	\$115,943/18.46% \$16,407/5.61%	\$1,075/0.37%	
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	\$625,702	\$448,184/71.63%	\$197,167/31.51%	\$41,940/6.70%	\$21,800/3.48%	\$132,350/21.15%	\$1,075/0.17%	
769-UNIV OF NORTH TEXAS SYSTEM ADMIN-Grand Total Expenditures								
T N S -TC	\$8,757,418 ***	\$6,747,750/77.05% ***	\$2,009,667/22.95% \$713,599/15.97%	\$491,334/5.61% \$16,487/0.37%	\$22,891/0.26% \$187,333/4.19%	\$1,487,355/16.98% \$504,132/11.28%	\$8,085/0.09% \$5,645/0.13%	
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	\$8,754,416	\$6,744,749/77.04%	\$2,723,267/31.11%	\$507,821/5.80%	\$210,225/2.40%	\$1,991,488/22.75%	\$13,731/0.16%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.