

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
787-LAMAR STATE COLLEGE - ORANGE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
T N S -TC	\$458,595 \$35,000	\$447,168/97.51% \$35,000/100.00%	787-LAMAR STATE COLLEGE - ORANGE-Building Construction Unadjusted Goal is 21.1% \$11,427/2.49%				\$11,427/2.49%	
T N S -TC	\$493,595	\$482,168/97.68%	\$11,427/2.32%				\$11,427/2.32%	
787-LAMAR STATE COLLEGE - ORANGE-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$145,020 \$13,412	\$144,172/99.42% \$13,412/100.00%	\$847/0.58%			\$847/0.58%		
T N S -TC	\$158,433	\$157,585/99.46%	\$847/0.54%			\$847/0.54%		
787-LAMAR STATE COLLEGE - ORANGE-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$349,864	\$349,864/100.00%						
T N S -TC	\$349,864	\$349,864/100.00%						
787-LAMAR STATE COLLEGE - ORANGE-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$156,527 \$234,688	\$41,194/26.32% \$193,591/82.49%	\$115,333/73.68% \$41,097/17.51%	\$96,811/61.85%		\$18,521/11.83% \$25,097/10.69%	\$16,000/6.82%	
T N S -TC	\$391,216	\$234,785/60.01%	\$156,431/39.99%	\$96,811/24.75%		\$43,619/11.15%	\$16,000/4.09%	
787-LAMAR STATE COLLEGE - ORANGE-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$104,793 \$583,464	\$75,880/72.41% \$416,747/71.43%	\$28,912/27.59% \$166,716/28.57%	\$6,401/6.11% \$123,723/21.21%	\$15,637/14.92% \$8,281/1.42%	\$6,594/6.29% \$1,972/0.34%	\$280/0.27% \$32,738/5.61%	
T N S -TC	\$688,257	\$492,627/71.58%	\$195,629/28.42%	\$130,125/18.91%	\$23,919/3.48%	\$8,566/1.24%	\$33,018/4.80%	
787-LAMAR STATE COLLEGE - ORANGE-Grand Total Expenditures								
T N S -TC	\$1,214,801 \$866,565	\$1,058,279/87.12% \$658,751/76.02%	\$156,522/12.88% \$207,814/23.98%	\$103,212/8.50% \$123,723/14.28%	\$15,637/1.29% \$8,281/0.96%	\$25,963/2.14% \$27,069/3.12%	\$11,707/0.96% \$48,738/5.62%	
T N S -TC	\$2,081,366	\$1,717,030/82.50%	\$364,336/17.50%	\$226,936/10.90%	\$23,919/1.15%	\$53,033/2.55%	\$60,446/2.90%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.