

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
789-LAMAR INSTITUTE OF TECHNOLOGY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
789-LAMAR INSTITUTE OF TECHNOLOGY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$1,538,132	\$1,538,132/100.00%						
	***	***	\$593,981/38.62%			\$593,981/38.62%		
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	\$1,538,132	\$1,538,132/100.00%	\$593,981/38.62%			\$593,981/38.62%		
789-LAMAR INSTITUTE OF TECHNOLOGY-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$14,088	\$5,238/37.18%	\$8,850/62.82%			\$8,850/62.82%		
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	\$14,088	\$5,238/37.18%	\$8,850/62.82%			\$8,850/62.82%		
789-LAMAR INSTITUTE OF TECHNOLOGY-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$26,934	\$26,934/100.00%						
	\$1,000	\$1,000/100.00%						
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	\$27,934	\$27,934/100.00%						
789-LAMAR INSTITUTE OF TECHNOLOGY-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$287,895	\$251,246/87.27%	\$36,649/12.73%			\$36,649/12.73%		
	\$299,626	\$221,646/73.97%	\$77,980/26.03%			\$77,980/26.03%		
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	\$587,522	\$472,892/80.49%	\$114,629/19.51%			\$114,629/19.51%		
789-LAMAR INSTITUTE OF TECHNOLOGY-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$490,779	\$415,916/84.75%	\$74,863/15.25%		\$10,317/2.10%	\$13,652/2.78%	\$50,892/10.37%	
	\$472,776	\$451,399/95.48%	\$21,377/4.52%		\$4,074/0.86%	\$8,704/1.84%	\$8,597/1.82%	
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	\$963,556	\$867,316/90.01%	\$96,240/9.99%		\$14,392/1.49%	\$22,357/2.32%	\$59,490/6.17%	
789-LAMAR INSTITUTE OF TECHNOLOGY-Grand Total Expenditures								
T N S -TC	\$2,357,831	\$2,237,468/94.90%	\$120,362/5.10%		\$10,317/0.44%	\$59,151/2.51%	\$50,892/2.16%	
	\$773,403	\$674,045/87.15%	\$99,357/12.85%		\$4,074/0.53%	\$86,685/11.21%	\$8,597/1.11%	
	***	***	\$593,981/38.62%			\$593,981/38.62%		
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	\$3,131,234	\$2,911,514/92.98%	\$813,702/25.99%		\$14,392/0.46%	\$739,818/23.63%	\$59,490/1.90%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.