

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
802-PARKS AND WILDLIFE DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T	\$2,308,920	\$1,476,473/63.95%	\$832,446/36.05%			\$832,446/36.05%		
N	***	***	\$169,000/12.49%			\$169,000/12.49%		
S	\$39	\$39/100.00%						
-TC								
	\$2,308,881	\$1,476,434/63.95%	\$1,001,446/43.37%			\$1,001,446/43.37%		
802-PARKS AND WILDLIFE DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T	\$3,522,474	\$3,446,889/97.85%	\$75,585/2.15%			\$26,768/0.76%	\$48,816/1.39%	
N	***	***	\$120,605/12.42%		\$120,563/12.41%	\$42/0.00%		
S	\$423	\$423/100.00%						
-TC								
	\$3,522,051	\$3,446,465/97.85%	\$196,190/5.57%		\$120,563/3.42%	\$26,811/0.76%	\$48,816/1.39%	
802-PARKS AND WILDLIFE DEPARTMENT-Special Trade Unadjusted Goal is 32.7%								
T	\$2,155,995	\$1,413,587/65.57%	\$742,407/34.43%	\$8,640/0.40%	\$203,424/9.44%	\$496,597/23.03%	\$3,049/0.14%	\$30,696/1.42%
N	***	***	\$271,481/12.81%		\$3,053/0.14%	\$268,428/12.67%		
S	\$3,541	\$3,541/100.00%						
-TC								
	\$2,152,453	\$1,410,046/65.51%	\$1,013,889/47.10%	\$8,640/0.40%	\$206,477/9.59%	\$765,025/35.54%	\$3,049/0.14%	\$30,696/1.43%
802-PARKS AND WILDLIFE DEPARTMENT-Professional Service Unadjusted Goal is 23.6%								
T	\$177,781	\$143,738/80.85%	\$34,042/19.15%		\$9,272/5.22%	\$24,769/13.93%		
N	***	***	\$4,522/3.40%	\$3,497/2.63%		\$980/0.74%		\$45/0.03%
S								
-TC								
	\$177,781	\$143,738/80.85%	\$38,565/21.69%	\$3,497/1.97%	\$9,272/5.22%	\$25,749/14.48%		\$45/0.03%
802-PARKS AND WILDLIFE DEPARTMENT-Other Service Unadjusted Goal is 24.6%								
T	\$9,591,925	\$8,751,185/91.23%	\$840,740/8.77%	\$23,004/0.24%	\$97,786/1.02%	\$636,854/6.64%	\$10,095/0.11%	\$73,000/0.76%
N	***	***	\$218,111/3.64%	\$2,550/0.04%	\$17,963/0.30%	\$163,078/2.72%	\$34,329/0.57%	\$189/0.00%
S	\$246,542	\$237,571/96.36%	\$8,971/3.64%		\$1,545/0.63%	\$5,465/2.22%	\$1,960/0.80%	
-TC								
	\$9,345,383	\$8,513,614/91.10%	\$1,049,881/11.23%	\$25,554/0.27%	\$114,204/1.22%	\$794,467/8.50%	\$42,464/0.45%	\$73,189/0.78%
802-PARKS AND WILDLIFE DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21%								
T	\$11,195,257	\$9,303,037/83.10%	\$1,892,220/16.90%	\$134,360/1.20%	\$61,356/0.55%	\$1,640,942/14.66%	\$55,266/0.49%	\$294/0.00%
N	***	***	\$602,721/6.28%	\$18,136/0.19%	\$66,810/0.70%	\$507,236/5.28%	\$10,538/0.11%	
S	\$2,168,499	\$1,893,338/87.31%	\$275,161/12.69%		\$22,305/1.03%	\$250,006/11.53%	\$2,797/0.13%	\$52/0.00%
-TC								
	\$9,026,758	\$7,409,699/82.09%	\$2,219,780/24.59%	\$152,496/1.69%	\$105,861/1.17%	\$1,898,172/21.03%	\$63,007/0.70%	\$242/0.00%
802-PARKS AND WILDLIFE DEPARTMENT-Grand Total Expenditures								
T	\$28,952,354	\$24,534,911/84.74%	\$4,417,442/15.26%	\$166,004/0.57%	\$371,840/1.28%	\$3,658,379/12.64%	\$117,226/0.40%	\$103,990/0.36%
N	***	***	\$1,386,443/6.87%	\$24,183/0.12%	\$208,390/1.03%	\$1,108,765/5.50%	\$44,868/0.22%	\$235/0.00%
S	\$2,419,046	\$2,134,913/88.25%	\$284,132/11.75%		\$23,850/0.99%	\$255,471/10.56%	\$4,757/0.20%	\$52/0.00%
-TC								
	\$26,533,308	\$22,399,998/84.42%	\$5,519,753/20.80%	\$190,188/0.72%	\$556,379/2.10%	\$4,511,673/17.00%	\$157,337/0.59%	\$104,173/0.39%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.