

SECTION II - STATEWIDE TOTALS

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMOUNT/%
Statewide Totals for Heavy Construction Unadjusted Goal is 11.2%								
T	\$2,078,546,784	\$2,037,968,184/98.05%	\$40,578,599/1.95%	\$1,020,100/0.05%	\$22,652,634/1.09%	\$16,883,505/0.81%	\$22,358/0.00%	
N	\$4,194,210	\$3,846,362/91.71%	\$347,848/8.29%	\$281/0.01%	\$48,825/1.16%	\$288,541/6.88%	\$10,200/0.24%	
S	***	***	\$59,533,779/3.29%	\$4,364,504/0.24%	\$18,021,256/0.99%	\$33,555,836/1.85%	\$1,155,237/0.06%	\$2,436,943/0.13%
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	\$2,082,740,994	\$2,041,814,547/98.03%	\$100,460,226/4.82%	\$5,384,887/0.26%	\$40,722,716/1.95%	\$50,727,883/2.44%	\$1,187,796/0.06%	\$2,436,943/0.12%
Statewide Totals for Building Construction Unadjusted Goal is 21.1%								
T	\$57,842,910	\$45,675,080/78.96%	\$12,167,829/21.04%	\$418,084/0.72%	\$5,684,817/9.83%	\$3,647,641/6.31%	\$2,021,284/3.49%	\$396,001/0.68%
N	\$618,965,401	\$596,234,027/96.33%	\$22,731,373/3.67%	\$5,341,085/0.86%	\$2,298,882/0.37%	\$12,368,559/2.00%	\$2,701,236/0.44%	\$21,610/0.00%
S	***	***	\$137,577,966/21.27%	\$5,803,348/0.90%	\$38,093,512/5.89%	\$85,609,138/13.23%	\$3,289,267/0.51%	\$4,782,698/0.74%
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	\$676,808,311	\$641,909,108/94.84%	\$172,477,169/25.48%	\$11,562,519/1.71%	\$46,077,212/6.80%	\$101,625,339/15.02%	\$8,011,788/1.18%	\$5,200,309/0.77%
Statewide Totals for Special Trade Unadjusted Goal is 32.7%								
T	\$78,736,353	\$61,072,470/77.57%	\$17,663,882/22.43%	\$1,071,087/1.36%	\$4,467,396/5.67%	\$8,648,112/10.98%	\$2,980,041/3.78%	\$497,244/0.63%
N	\$206,205,567	\$164,993,341/80.01%	\$41,212,225/19.99%	\$2,685,708/1.30%	\$11,643,214/5.65%	\$24,251,781/11.76%	\$2,196,423/1.07%	\$435,097/0.21%
S	***	***	\$15,016,175/9.78%	\$357,740/0.23%	\$2,716,391/1.77%	\$10,464,710/6.82%	\$1,194,267/0.78%	\$283,064/0.18%
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	\$284,941,920	\$226,065,811/79.34%	\$73,892,283/25.93%	\$4,114,536/1.44%	\$18,827,003/6.60%	\$43,364,604/15.22%	\$6,370,732/2.24%	\$1,215,406/0.43%
Statewide Totals for Professional Service Unadjusted Goal is 23.6%								
T	\$175,241,429	\$159,077,948/90.78%	\$16,163,480/9.22%	\$405,149/0.23%	\$5,117,417/2.92%	\$4,182,143/2.39%	\$6,340,593/3.62%	\$118,176/0.07%
N	\$73,762,837	\$67,703,128/91.78%	\$6,059,709/8.22%	\$307,246/0.42%	\$3,205,154/4.35%	\$1,510,873/2.05%	\$1,036,435/1.41%	
S	***	***	\$55,898,726/32.65%	\$6,072,855/3.55%	\$23,747,856/13.87%	\$21,611,927/12.62%	\$4,367,281/2.55%	\$98,805/0.06%
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	\$249,004,267	\$226,781,076/91.08%	\$78,121,916/31.37%	\$6,785,251/2.72%	\$32,070,428/12.8%	\$27,304,944/10.97%	\$11,744,309/4.72%	\$216,981/0.09%
Statewide Totals for Other Service Unadjusted Goal is 24.6%								
T	\$1,095,969,869	\$940,588,546/85.82%	\$155,381,323/14.18%	\$16,054,377/1.46%	\$31,552,994/2.88%	\$88,661,365/8.09%	\$18,158,142/1.66%	\$954,443/0.09%
N	\$663,604,546	\$602,283,173/90.76%	\$61,321,373/9.24%	\$6,359,962/0.96%	\$16,082,991/2.42%	\$30,920,404/4.66%	\$7,662,538/1.15%	\$295,477/0.04%
S	***	***	\$85,632,866/8.18%	\$15,338,654/1.47%	\$7,461,339/0.71%	\$44,351,242/4.24%	\$18,237,520/1.74%	\$244,110/0.02%
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	\$1,759,574,416	\$1,542,871,719/87.68%	\$302,335,563/17.18%	\$37,752,993/2.15%	\$55,097,325/3.13%	\$163,933,012/9.32%	\$44,058,201/2.50%	\$1,494,031/0.08%
Statewide Totals for Commodity Purchasing Unadjusted Goal is 21%								
T	\$761,771,550	\$691,464,635/90.77%	\$70,306,915/9.23%	\$10,243,584/1.34%	\$4,176,233/0.55%	\$42,794,120/5.62%	\$12,962,852/1.70%	\$130,124/0.02%
N	\$1,150,311,146	\$1,010,169,435/87.82%	\$140,141,711/12.18%	\$29,471,642/2.56%	\$30,469,888/2.65%	\$71,425,405/6.21%	\$8,369,327/0.73%	\$405,448/0.04%
S	***	***	\$16,684,659/1.95%	\$2,565,552/0.30%	\$4,622,534/0.54%	\$9,060,184/1.06%	\$387,568/0.05%	\$48,819/0.01%
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	\$1,912,082,697	\$1,701,634,070/88.99%	\$227,133,286/11.88%	\$42,280,779/2.21%	\$39,268,655/2.05%	\$123,279,710/6.45%	\$21,719,748/1.14%	\$584,392/0.03%
Statewide Grand Total Expenditures								
T	\$4,248,108,897	\$3,935,846,866/92.65%	\$312,262,031/7.35%	\$29,212,383/0.69%	\$73,651,494/1.73%	\$164,816,889/3.88%	\$42,485,271/1.00%	\$2,095,991/0.05%
N	\$2,717,043,710	\$2,445,229,468/90.00%	\$271,814,242/10.00%	\$44,165,927/1.63%	\$63,748,956/2.35%	\$140,765,564/5.18%	\$21,976,161/0.81%	\$1,157,632/0.04%
S	***	***	\$370,344,173/7.91%	\$34,502,655/0.74%	\$94,662,891/2.02%	\$204,653,040/4.37%	\$28,631,143/0.61%	\$7,894,441/0.17%
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	\$6,965,152,608	\$6,381,076,334/91.61%	\$954,420,446/13.70%	\$107,880,967/1.55%	\$232,063,342/3.33%	\$510,235,494/7.33%	\$93,092,576/1.34%	\$11,148,065/0.16%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.