

601 CONSOLIDATED REPORT FOR  
TEXAS DEPARTMENT OF TRANSPORTATION

07-Oct-2014

| PROCUREMENT CATEGORY | TOTAL EXPENDITURES     | TOTAL \$/% SPENT WITH NON HUBS  | TOTAL \$/% SPENT WITH HUBS   | ANNUAL PROCUREMENT GOAL % |
|----------------------|------------------------|---------------------------------|------------------------------|---------------------------|
| HEAVY CONSTRUCTION   | \$5,275,696,063        | \$5,159,137,380 / 97.79%        | \$290,766,287 / 5.51%        | 11.20%                    |
| BUILDING             | \$6,263,945            | \$2,507,133 / 40.02%            | \$3,762,825 / 60.07%         | 21.10%                    |
| SPECIAL TRADE        | \$18,609,031           | \$12,122,906 / 65.15%           | \$6,529,997 / 35.09%         | 32.70%                    |
| PROFESSIONAL         | \$390,620,414          | \$345,039,179 / 88.33%          | \$47,003,188 / 12.03%        | 23.60%                    |
| OTHER SERVICES       | \$388,968,353          | \$313,315,099 / 80.55%          | \$76,147,219 / 19.58%        | 24.60%                    |
| COMMODITY PURCHASING | \$148,586,381          | \$127,199,730 / 85.61%          | \$22,173,119 / 14.92%        | 21.00%                    |
|                      | <u>\$6,228,744,190</u> | <u>\$5,959,321,430 / 95.67%</u> | <u>\$446,382,638 / 7.17%</u> |                           |

CONSOLIDATED REPORT FOR  
THE STATE OF TEXAS

|                      |                         |                                  |                                 |        |
|----------------------|-------------------------|----------------------------------|---------------------------------|--------|
| HEAVY CONSTRUCTION   | \$5,288,183,271         | \$5,170,201,074 / 97.77%         | \$292,675,953 / 5.53%           | 11.20% |
| BUILDING             | \$1,716,735,367         | \$1,643,986,033 / 95.76%         | \$379,848,183 / 22.13%          | 21.10% |
| SPECIAL TRADE        | \$557,672,705           | \$445,326,817 / 79.85%           | \$151,713,022 / 27.20%          | 32.70% |
| PROFESSIONAL         | \$678,716,862           | \$612,384,840 / 90.23%           | \$89,955,391 / 13.25%           | 23.60% |
| OTHER SERVICES       | \$3,898,067,663         | \$3,476,431,504 / 89.18%         | \$635,102,741 / 16.29%          | 24.60% |
| COMMODITY PURCHASING | \$4,243,426,603         | \$3,764,740,825 / 88.72%         | \$511,567,677 / 12.06%          | 21.00% |
|                      | <u>\$16,382,802,474</u> | <u>\$15,113,071,094 / 92.25%</u> | <u>\$2,060,862,969 / 12.58%</u> |        |

\*\* ANALYSIS OF AWARDS FOR  
601 TEXAS DEPARTMENT OF TRANSPORTATION

| CERTIFIED HUB GROUP FOR HUB CREDIT | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|------------------------------------|--|---|
| ASIAN PACIFIC                      | 51 / 5.76%                                 | \$46,954,310 / 10.52%                     |
| BLACK                              | 72 / 8.13%                                 | \$16,405,350 / 3.68%                      |
| HISPANIC                           | 293 / 33.07%                               | \$179,032,544 / 40.11%                    |
| NATIVE AMERICAN                    | 19 / 2.14%                                 | \$8,627,556 / 1.93%                       |
| SERVICE-DISABLED VETERAN           | 2 / 0.23%                                  | \$43,394 / 0.01%                          |
| WOMAN                              | 449 / 50.68%                               | \$195,319,482 / 43.76%                    |
| TOTAL                              | <u>886 / 100.00%</u>                       | <u>\$446,382,638 / 100.00%</u>            |

\*\* ANALYSIS OF AWARDS FOR  
THE STATE OF TEXAS

| CERTIFIED HUB GROUP      | # OF VIDS ELIGIBLE FOR HUB CREDIT, % | # OF MALES, %         | # OF FEMALES, %       | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|--------------------------|--------------------------------------|-----------------------|-----------------------|--|---|
| ASIAN PACIFIC            | 1223 / 7.49%                         | 796 / 11.98%          | 427 / 4.41%           | 289 / 6.59%                                | \$230,418,269 / 11.18%                    |
| BLACK                    | 3294 / 20.16%                        | 2002 / 30.12%         | 1292 / 13.33%         | 418 / 9.53%                                | \$205,648,343 / 9.98%                     |
| HISPANIC                 | 5036 / 30.82%                        | 3610 / 54.32%         | 1426 / 14.71%         | 1327 / 30.26%                              | \$525,083,224 / 25.48%                    |
| NATIVE AMERICAN          | 311 / 1.90%                          | 211 / 3.17%           | 100 / 1.03%           | 84 / 1.92%                                 | \$22,693,045 / 1.10%                      |
| SERVICE-DISABLED VETERAN | 27 / 0.17%                           | 27 / 0.41%            | 0 / 0.00%             | 8 / 0.18%                                  | \$1,830,145 / 0.09%                       |
| WOMEN                    | 6448 / 39.46%                        | 0 / 0.00%             | 6448 / 66.52%         | 2260 / 51.53%                              | \$1,075,189,940 / 52.17%                  |
| TOTAL                    | <u>16339 / 100.00%</u>               | <u>6646 / 100.00%</u> | <u>9693 / 100.00%</u> | <u>4386 / 100.00%</u>                      | <u>\$2,060,862,969 / 100.00%</u>          |

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2014 IS 16230.

SUCH AS, 1223 (7.49%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 796 (11.98%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 427 (4.41%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 289 (6.59%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$230,418,269.00 (11.18%) OF THE TOTAL DOLLARS AWARDED TO HUBS.