

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
401-ADJUTANT GENERAL DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$383,968	\$185,673/48.36%		\$87,125/22.69%	\$98,548/25.67%			
-TC								
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	\$383,968	\$185,673/48.36%		\$87,125/22.69%	\$98,548/25.67%			
401-ADJUTANT GENERAL DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T N S	\$9,628,697	\$3,979,140/41.33%	\$58,157/0.60%	\$2,215,756/23.01%	\$822,221/8.54%	\$809,246/8.40%	\$73,759/0.77%	
-TC	*** \$885	\$345,739/5.28%	\$58,056/0.89%	\$185,221/2.83%	\$60,562/0.92%	\$41,899/0.64%		
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	\$9,627,812	\$4,324,879/44.92%	\$116,213/1.21%	\$2,400,977/24.94%	\$882,783/9.17%	\$851,145/8.84%	\$73,759/0.77%	
401-ADJUTANT GENERAL DEPARTMENT-Special Trade Unadjusted Goal is 32.7%								
T N S	\$4,600,612	\$1,576,577/34.27%	\$1,230/0.03%	\$912,384/19.83%	\$588,296/12.79%	\$55,583/1.21%	\$19,083/0.41%	
-TC	\$6,746							
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	\$4,593,866	\$1,576,577/34.32%	\$1,230/0.03%	\$912,384/19.86%	\$588,296/12.81%	\$55,583/1.21%	\$19,083/0.42%	
401-ADJUTANT GENERAL DEPARTMENT-Professional Services Unadjusted Goal is 23.6%								
T N S	\$472,008	\$95,897/20.32%	\$72,077/15.27%		\$8,295/1.76%	\$15,525/3.29%		
-TC								
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	\$472,008	\$95,897/20.32%	\$72,077/15.27%		\$8,295/1.76%	\$15,525/3.29%		
401-ADJUTANT GENERAL DEPARTMENT-Other Services Unadjusted Goal is 24.6%								
T N S	\$8,544,952	\$1,004,669/11.76%	\$21,997/0.26%	\$614,959/7.20%	\$366,073/4.28%	\$594/0.01%	\$1,044/0.01%	
-TC	\$588,919							
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	\$7,956,032	\$1,004,669/12.63%	\$21,997/0.28%	\$614,959/7.73%	\$366,073/4.60%	\$594/0.01%	\$1,044/0.01%	
401-ADJUTANT GENERAL DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21%								
T N S	\$5,129,630	\$611,034/11.91%	\$54,890/1.07%	\$59,260/1.16%	\$426,667/8.32%	\$70,216/1.37%		
-TC	*** \$1,024,097	\$8,795/2.21% \$14,260/1.39%	\$5,108/0.50%	\$3,639/0.91%	\$4,888/1.23% \$8,764/0.86%	\$387/0.04%	\$266/0.07%	
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	\$4,105,532	\$605,569/14.75%	\$49,781/1.21%	\$62,900/1.53%	\$422,790/10.30%	\$69,829/1.70%	\$266/0.01%	
401-ADJUTANT GENERAL DEPARTMENT-Grand Total Expenditures								
T N S	\$28,759,870	\$7,452,992/25.91%	\$208,352/0.72%	\$3,889,485/13.52%	\$2,310,102/8.03%	\$951,165/3.31%	\$93,886/0.33%	
-TC	*** \$1,620,649	\$354,534/5.10% \$14,260/0.88%	\$58,056/0.84% \$5,108/0.32%	\$188,860/2.72%	\$65,450/0.94% \$8,764/0.54%	\$41,899/0.60% \$387/0.02%	\$266/0.00%	
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	\$27,139,220	\$7,793,266/28.72%	\$261,300/0.96%	\$4,078,346/15.03%	\$2,366,788/8.72%	\$992,677/3.66%	\$94,153/0.35%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.