

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
475-OFFICE OF PUBLIC UTILITY COUNSEL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$27,251	\$275/1.01%			\$275/1.01%			
	\$6,549							
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	\$20,701	\$275/1.33%			\$275/1.33%			
475-OFFICE OF PUBLIC UTILITY COUNSEL-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$34,091	\$12,825/37.62%	\$7,180/21.06%	\$887/2.60%	\$2,672/7.84%	\$2,086/6.12%		
	\$176							
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	\$33,914	\$12,825/37.82%	\$7,180/21.17%	\$887/2.62%	\$2,672/7.88%	\$2,086/6.15%		
475-OFFICE OF PUBLIC UTILITY COUNSEL-Grand Total Expenditures								
T N S -TC	\$61,342	\$13,100/21.36%	\$7,180/11.70%	\$887/1.45%	\$2,947/4.81%	\$2,086/3.40%		
	\$6,725							
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	\$54,616	\$13,100/23.99%	\$7,180/13.15%	\$887/1.62%	\$2,947/5.40%	\$2,086/3.82%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.