

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
529-HEALTH & HUMAN SERVICES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
529-HEALTH & HUMAN SERVICES COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$1,695							
529-HEALTH & HUMAN SERVICES COMMISSION-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$2,193,202	\$243,115/11.08%	\$125,088/5.70%	\$54,119/2.47%	\$41,704/1.90%	\$21,753/0.99%	\$450/0.02%	
529-HEALTH & HUMAN SERVICES COMMISSION-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$3,152,463	\$637,867/20.23%		\$636,323/20.18%	\$1,543/0.05%			
529-HEALTH & HUMAN SERVICES COMMISSION-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$760,180,207	\$52,990,987/6.97%	\$188,377/0.02%	\$8,362,491/1.10%	\$31,165,885/4.10%	\$13,154,818/1.73%	\$119,415/0.02%	
	***	\$118,523,800/16.85%	\$18,822,786/2.68%	\$3,927,918/0.56%	\$75,378,063/10.72%	\$20,329,959/2.89%	\$65,072/0.01%	
	\$740,595							
	\$759,439,612	\$171,514,788/22.58%	\$19,011,163/2.50%	\$12,290,410/1.62%	\$106,543,949/14.03%	\$33,484,778/4.41%	\$184,487/0.02%	
529-HEALTH & HUMAN SERVICES COMMISSION-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$74,348,535	\$13,618,872/18.32%	\$1,641,234/2.21%	\$90,251/0.12%	\$11,215,567/15.09%	\$671,819/0.90%		
	***	\$3,061/0.08%		\$68/0.00%	\$2,992/0.08%			
	\$7,334,148	\$1,336,577/18.22%	\$1,336,439/18.22%		\$138/0.00%			
	\$67,014,386	\$12,285,356/18.33%	\$304,795/0.45%	\$90,320/0.13%	\$11,218,421/16.74%	\$671,819/1.00%		
529-HEALTH & HUMAN SERVICES COMMISSION-Grand Total Expenditures								
T N S -TC	\$839,876,104	\$67,490,843/8.04%	\$1,954,700/0.23%	\$9,143,185/1.09%	\$42,424,700/5.05%	\$13,848,390/1.65%	\$119,865/0.01%	
	***	\$118,526,861/16.76%	\$18,822,786/2.66%	\$3,927,987/0.56%	\$75,381,056/10.66%	\$20,329,959/2.88%	\$65,072/0.01%	
	\$8,074,743	\$1,336,577/16.55%	\$1,336,439/16.55%		\$138/0.00%			
	\$831,801,360	\$184,681,127/22.20%	\$19,441,047/2.34%	\$13,071,173/1.57%	\$117,805,618/14.16%	\$34,178,350/4.11%	\$184,937/0.02%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.