

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
537-DEPARTMENT OF STATE HEALTH SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T	\$26,895							
N								
S								
-TC								
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	\$26,895							
537-DEPARTMENT OF STATE HEALTH SERVICES-Building Construction Unadjusted Goal is 21.1%								
T	\$197,253	\$25,785/13.07%		\$5,082/2.58%	\$20,703/10.50%			
N								
S								
-TC								
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	\$197,253	\$25,785/13.07%		\$5,082/2.58%	\$20,703/10.50%			
537-DEPARTMENT OF STATE HEALTH SERVICES-Special Trade Unadjusted Goal is 32.7%								
T	\$5,873,500	\$1,568,841/26.71%		\$991,483/16.88%	\$577,358/9.83%			
N								
S								
-TC	***	\$67,887/1.34%	\$17,000/0.34%	\$47,094/0.93%	\$3,793/0.07%			
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	\$5,873,500	\$1,636,729/27.87%	\$17,000/0.29%	\$1,038,577/17.68%	\$581,152/9.89%			
537-DEPARTMENT OF STATE HEALTH SERVICES-Professional Services Unadjusted Goal is 23.6%								
T	\$25,587,889	\$1,062,192/4.15%		\$22,003/0.09%	\$1,040,188/4.07%			
N								
S								
-TC	\$28,100							
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	\$25,559,788	\$1,062,192/4.16%		\$22,003/0.09%	\$1,040,188/4.07%			
537-DEPARTMENT OF STATE HEALTH SERVICES-Other Services Unadjusted Goal is 24.6%								
T	\$106,288,724	\$35,618,806/33.51%	\$679,534/0.64%	\$714,345/0.67%	\$31,973,609/30.08%	\$2,232,178/2.10%	\$19,138/0.02%	
N								
S								
-TC	***	\$192,584/0.51%		\$2,824/0.01%	\$189,329/0.50%	\$126/0.00%	\$305/0.00%	
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	\$1,709,517	\$895/0.05%		\$836/0.05%	\$59/0.00%			
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	\$104,579,206	\$35,810,495/34.24%	\$679,534/0.65%	\$716,334/0.68%	\$32,162,879/30.75%	\$2,232,304/2.13%	\$19,443/0.02%	
537-DEPARTMENT OF STATE HEALTH SERVICES-Commodity Purchasing Unadjusted Goal is 21%								
T	\$256,515,235	\$17,608,683/6.86%	\$2,835,463/1.11%	\$1,333,746/0.52%	\$8,301,262/3.24%	\$5,136,780/2.00%	\$1,431/0.00%	
N								
S								
-TC	***	\$304,888/0.13%	\$35,896/0.01%	\$11,718/0.00%	\$248,932/0.10%	\$8,341/0.00%		
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	\$6,398,925	\$101,314/1.58%	\$2,362/0.04%		\$98,951/1.55%			
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	\$250,116,310	\$17,812,256/7.12%	\$2,868,996/1.15%	\$1,345,464/0.54%	\$8,451,243/3.38%	\$5,145,121/2.06%	\$1,431/0.00%	
537-DEPARTMENT OF STATE HEALTH SERVICES-Grand Total Expenditures								
T	\$394,489,498	\$55,884,309/14.17%	\$3,514,997/0.89%	\$3,066,661/0.78%	\$41,913,121/10.62%	\$7,368,958/1.87%	\$20,569/0.01%	
N								
S								
-TC	***	\$565,361/0.20%	\$52,896/0.02%	\$61,636/0.02%	\$442,055/0.16%	\$8,467/0.00%	\$305/0.00%	
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	\$8,136,543	\$102,210/1.26%	\$2,362/0.03%	\$836/0.01%	\$99,011/1.22%			
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	\$386,352,955	\$56,347,459/14.58%	\$3,565,531/0.92%	\$3,127,462/0.81%	\$42,256,166/10.94%	\$7,377,425/1.91%	\$20,874/0.01%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.