

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
539-DEPT OF AGING AND DISABILITY SVCS-Heavy Construction Unadjusted Goal is 11.2%								
T	\$454,363	\$49,132/10.81%			\$49,132/10.81%			
N								
S	***	\$2,480/0.55%		\$2,480/0.55%				
-TC								
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	\$454,363	\$51,612/11.36%		\$2,480/0.55%	\$49,132/10.81%			
539-DEPT OF AGING AND DISABILITY SVCS-Building Construction Unadjusted Goal is 21.1%								
T	\$43,326							
N								
S								
-TC								
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	\$43,326							
539-DEPT OF AGING AND DISABILITY SVCS-Special Trade Unadjusted Goal is 32.7%								
T	\$7,634,263	\$1,297,717/17.00%		\$612,874/8.03%	\$624,185/8.18%		\$60,656/0.79%	
N								
S	***	\$664,465/8.73%		\$82,038/1.08%	\$457,929/6.02%	\$124,497/1.64%		
-TC	\$54,360							
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	\$7,579,903	\$1,962,182/25.89%		\$694,913/9.17%	\$1,082,114/14.28%	\$124,497/1.64%	\$60,656/0.80%	
539-DEPT OF AGING AND DISABILITY SVCS-Professional Services Unadjusted Goal is 23.6%								
T	\$8,910,678	\$70,691/0.79%	\$27,866/0.31%		\$42,824/0.48%			
N								
S	***	\$1,920/0.02%			\$1,920/0.02%			
-TC	\$170,670							
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	\$8,740,007	\$72,611/0.83%	\$27,866/0.32%		\$44,745/0.51%			
539-DEPT OF AGING AND DISABILITY SVCS-Other Services Unadjusted Goal is 24.6%								
T	\$64,775,338	\$11,030,738/17.03%	\$132,971/0.21%	\$1,376,987/2.13%	\$4,781,316/7.38%	\$4,739,464/7.32%		
N								
S	***	\$340,589/1.38%		\$16,864/0.07%	\$320,230/1.30%		\$3,494/0.01%	
-TC	\$401,439							
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	\$64,373,898	\$11,371,328/17.66%	\$132,971/0.21%	\$1,393,851/2.17%	\$5,101,547/7.92%	\$4,739,464/7.36%	\$3,494/0.01%	
539-DEPT OF AGING AND DISABILITY SVCS-Commodity Purchasing Unadjusted Goal is 21%								
T	\$70,919,841	\$8,243,099/11.62%	\$1,304,665/1.84%	\$631,188/0.89%	\$6,191,788/8.73%	\$115,456/0.16%		
N								
S	***	\$99,572/0.19%	\$1,201/0.00%	\$18,750/0.04%	\$75,943/0.14%	\$3,473/0.01%	\$202/0.00%	
-TC	\$3,361,345	\$409,921/12.20%	\$351,722/10.46%		\$58,199/1.73%			
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	\$67,558,495	\$7,932,750/11.74%	\$954,145/1.41%	\$649,939/0.96%	\$6,209,533/9.19%	\$118,930/0.18%	\$202/0.00%	
539-DEPT OF AGING AND DISABILITY SVCS-Grand Total Expenditures								
T	\$152,737,813	\$20,691,379/13.55%	\$1,465,503/0.96%	\$2,621,050/1.72%	\$11,689,247/7.65%	\$4,854,921/3.18%	\$60,656/0.04%	
N								
S	***	\$1,109,027/1.18%	\$1,201/0.00%	\$120,134/0.13%	\$856,024/0.91%	\$127,970/0.14%	\$3,696/0.00%	
-TC	\$3,987,816	\$409,921/10.28%	\$351,722/8.82%		\$58,199/1.46%			
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	\$148,749,996	\$21,390,485/14.38%	\$1,114,982/0.75%	\$2,741,184/1.84%	\$12,487,072/8.39%	\$4,982,892/3.35%	\$64,353/0.04%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.