

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
554-Texas Animal Health Commission-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
554-Texas Animal Health Commission-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
554-Texas Animal Health Commission-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$9,928	-----	-----	-----	-----	-----	-----	-----
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	\$9,928	-----	-----	-----	-----	-----	-----	-----
554-Texas Animal Health Commission-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$27,467	\$26,464/96.35%	\$26,464/96.35%	-----	-----	-----	-----	-----
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	\$27,467	\$26,464/96.35%	\$26,464/96.35%	-----	-----	-----	-----	-----
554-Texas Animal Health Commission-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$402,051	\$14,515/3.61%	\$2,226/0.55%	\$750/0.19%	\$9,684/2.41%	\$1,855/0.46%	-----	-----
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	\$52,797	-----	-----	-----	-----	-----	-----	-----
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	\$349,254	\$14,515/4.16%	\$2,226/0.64%	\$750/0.21%	\$9,684/2.77%	\$1,855/0.53%	-----	-----
554-Texas Animal Health Commission-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$1,182,440	\$183,879/15.55%	\$873/0.07%	\$26,679/2.26%	\$109,434/9.25%	\$46,891/3.97%	-----	-----
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	\$208,045	\$4,422/2.13%	\$873/0.42%	-----	\$3,548/1.71%	-----	-----	-----
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	\$974,394	\$179,456/18.42%	-----	\$26,679/2.74%	\$105,885/10.87%	\$46,891/4.81%	-----	-----
554-Texas Animal Health Commission-Grand Total Expenditures								
T N S -TC	\$1,621,887	\$224,859/13.86%	\$29,564/1.82%	\$27,429/1.69%	\$119,118/7.34%	\$48,746/3.01%	-----	-----
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	\$260,843	\$4,422/1.70%	\$873/0.34%	-----	\$3,548/1.36%	-----	-----	-----
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	\$1,361,044	\$220,437/16.20%	\$28,691/2.11%	\$27,429/2.02%	\$115,569/8.49%	\$48,746/3.58%	-----	-----

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.