

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
723-University of Texas Medical Branch-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
723-University of Texas Medical Branch-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
723-University of Texas Medical Branch-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$25,656,258 ***	\$12,450,862/48.53% \$910,543/4.22%	\$778,776/3.04% \$693/0.00%	\$10,296,672/40.13% \$339,214/1.57%	\$1,375,413/5.36% \$567,634/2.63%	\$3,000/0.01%		
	\$25,656,258	\$13,361,405/52.08%	\$779,470/3.04%	\$10,635,886/41.46%	\$1,943,048/7.57%	\$3,000/0.01%		
723-University of Texas Medical Branch-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$10,364,856	\$1,005,693/9.70%	\$258/0.00%	\$1,003,558/9.68%	\$644/0.01%	\$1,233/0.01%		
	\$10,364,856	\$1,005,693/9.70%	\$258/0.00%	\$1,003,558/9.68%	\$644/0.01%	\$1,233/0.01%		
723-University of Texas Medical Branch-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$91,993,321 ***	\$5,986,148/6.51% \$1,931,260/4.99%	\$2,633,481/2.86% \$452,816/1.17%	\$1,227,247/1.33% \$946,516/2.45%	\$2,055,154/2.23% \$236,223/0.61%	\$22,047/0.02% \$295,703/0.76%	\$48,217/0.05%	
	\$91,993,321	\$7,917,408/8.61%	\$3,086,297/3.35%	\$2,173,764/2.36%	\$2,291,377/2.49%	\$317,751/0.35%	\$48,217/0.05%	
723-University of Texas Medical Branch-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$230,945,816 ***	\$11,723,751/5.08% \$677,052/5.06%	\$59,245/0.03%	\$6,742,308/2.92% \$677,052/5.06%	\$3,832,120/1.66%	\$1,075,592/0.47%	\$14,483/0.01%	
	\$230,945,816	\$12,400,803/5.37%	\$59,245/0.03%	\$7,419,361/3.21%	\$3,832,120/1.66%	\$1,075,592/0.47%	\$14,483/0.01%	
723-University of Texas Medical Branch-Grand Total Expenditures								
T N S -TC	\$358,960,252 ***	\$31,166,456/8.68% \$3,518,856/4.78%	\$3,471,761/0.97% \$453,510/0.62%	\$19,269,787/5.37% \$1,962,784/2.67%	\$7,263,332/2.02% \$803,858/1.09%	\$1,098,873/0.31% \$298,703/0.41%	\$62,700/0.02%	
	\$358,960,252	\$34,685,312/9.66%	\$3,925,271/1.09%	\$21,232,571/5.92%	\$8,067,191/2.25%	\$1,397,577/0.39%	\$62,700/0.02%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.