

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
736-UNIVERSITY OF TEXAS - PAN AMERICAN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
736-UNIVERSITY OF TEXAS - PAN AMERICAN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$5,393,604 ***	\$380,558/7.06% \$847,570/34.99%		\$241,214/4.47% \$773,928/31.95%	\$139,344/2.58% \$3,829/0.16%		\$69,812/2.88%	
	\$5,393,604	\$1,228,129/22.77%		\$1,015,143/18.82%	\$143,173/2.65%		\$69,812/1.29%	
736-UNIVERSITY OF TEXAS - PAN AMERICAN-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$10,654,043	\$4,900,127/45.99%		\$371,097/3.48%	\$4,529,030/42.51%			
	\$10,654,043	\$4,900,127/45.99%		\$371,097/3.48%	\$4,529,030/42.51%			
736-UNIVERSITY OF TEXAS - PAN AMERICAN-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$1,079,546	\$560,090/51.88%		\$542,290/50.23%		\$17,800/1.65%		
	\$1,079,546	\$560,090/51.88%		\$542,290/50.23%		\$17,800/1.65%		
736-UNIVERSITY OF TEXAS - PAN AMERICAN-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$11,826 \$7,112,277 \$43,839	\$11,472/97.01% \$825,838/11.61%	\$1,343/0.02%	\$10,309/87.18% \$512,241/7.20%	\$181,489/2.55%	\$1,162/9.83% \$113,933/1.60%	\$16,830/0.24%	
	\$7,080,264	\$837,310/11.83%	\$1,343/0.02%	\$522,551/7.38%	\$181,489/2.56%	\$115,096/1.63%	\$16,830/0.24%	
736-UNIVERSITY OF TEXAS - PAN AMERICAN-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$218,471 \$13,134,018 \$102,038	\$143,526/65.70% \$3,043,224/23.17%	\$128/0.06% \$766,069/5.83%	\$489,099/3.72%	\$945/0.43% \$926,386/7.05%	\$142,453/65.20% \$861,669/6.56%		
	\$13,250,450	\$3,186,751/24.05%	\$766,197/5.78%	\$489,099/3.69%	\$927,332/7.00%	\$1,004,122/7.58%		
736-UNIVERSITY OF TEXAS - PAN AMERICAN-Grand Total Expenditures								
T N S -TC	\$230,297 \$37,373,490 \$145,878	\$154,998/67.30% \$9,709,840/25.98% \$847,570/34.99%	\$128/0.06% \$767,412/2.05%	\$10,309/4.48% \$2,155,943/5.77% \$773,928/31.95%	\$945/0.41% \$5,776,250/15.46% \$3,829/0.16%	\$143,615/62.36% \$993,403/2.66% \$69,812/2.88%	\$16,830/0.05%	
	\$37,457,909	\$10,712,409/28.60%	\$767,540/2.05%	\$2,940,182/7.85%	\$5,781,024/15.43%	\$1,206,831/3.22%	\$16,830/0.04%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.