

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
744-UT HEALTH SCIENCE CENTER - HOUSTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$2,333,727 ***	\$13,859/0.59% \$643,627/44.31%	\$9,325/0.64%	\$200,106/13.78%	\$9,435/0.40% \$280,743/19.33%	\$4,424/0.19% \$33,545/2.31%	\$119,907/8.26%	
	\$2,333,727	\$657,486/28.17%	\$9,325/0.40%	\$200,106/8.57%	\$290,178/12.43%	\$37,969/1.63%	\$119,907/5.14%	
744-UT HEALTH SCIENCE CENTER - HOUSTON-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$10,640,156 ***	\$1,450,671/13.63% \$267,287/2.77%	\$21,910/0.21% \$512/0.01%	\$1,180,638/11.10% \$46,863/0.49%	\$185,406/1.74% \$209,800/2.17%	\$22,101/0.21%	\$40,614/0.38% \$10,110/0.10%	
	\$10,640,156	\$1,717,959/16.15%	\$22,423/0.21%	\$1,227,502/11.54%	\$395,206/3.71%	\$22,101/0.21%	\$50,724/0.48%	
744-UT HEALTH SCIENCE CENTER - HOUSTON-Professional Services Unadjusted Goal is 23.6%								
T N S -TC	\$735,747 ***	\$96,570/13.13% \$21,337/3.39%	\$1,470/0.20%	\$5,322/0.72%	\$68,561/9.32% \$8,367/1.33%	\$21,217/2.88% \$12,970/2.06%		
	\$735,747	\$117,908/16.03%	\$1,470/0.20%	\$5,322/0.72%	\$76,929/10.46%	\$34,187/4.65%		
744-UT HEALTH SCIENCE CENTER - HOUSTON-Other Services Unadjusted Goal is 24.6%								
T N S -TC	\$33,655,422 ***	\$2,924,976/8.69% \$321,475/1.11%	\$285,382/0.85% \$166,619/0.58%	\$283,503/0.84% \$35,415/0.12%	\$1,111,835/3.30% \$30,804/0.11%	\$1,217,607/3.62% \$88,636/0.31%	\$26,648/0.08%	
	\$33,655,422	\$3,246,452/9.65%	\$452,001/1.34%	\$318,918/0.95%	\$1,142,640/3.40%	\$1,306,243/3.88%	\$26,648/0.08%	
744-UT HEALTH SCIENCE CENTER - HOUSTON-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$55,005,372 ***	\$8,140,302/14.80% \$588,100/1.88%	\$2,855,568/5.19% \$3,523/0.01%	\$2,064,502/3.75% \$96,071/0.31%	\$1,845,793/3.36% \$485,219/1.55%	\$1,348,180/2.45% \$3,285/0.01%	\$26,258/0.05%	
	\$55,005,372	\$8,728,402/15.87%	\$2,859,092/5.20%	\$2,160,574/3.93%	\$2,331,012/4.24%	\$1,351,465/2.46%	\$26,258/0.05%	
744-UT HEALTH SCIENCE CENTER - HOUSTON-Grand Total Expenditures								
T N S -TC	\$102,370,427 ***	\$12,626,381/12.33% \$1,841,828/2.56%	\$3,164,330/3.09% \$179,980/0.25%	\$3,533,967/3.45% \$378,457/0.53%	\$3,221,031/3.15% \$1,014,935/1.41%	\$2,613,530/2.55% \$138,436/0.19%	\$93,521/0.09% \$130,017/0.18%	
	\$102,370,427	\$14,468,209/14.13%	\$3,344,311/3.27%	\$3,912,424/3.82%	\$4,235,967/4.14%	\$2,751,966/2.69%	\$223,538/0.22%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.