

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
802-PARKS AND WILDLIFE DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$2,342,033	\$798,762/34.11%		\$670,723/28.64%	\$128,038/5.47%			
-TC	\$250							
	----- \$2,341,782	----- \$798,762/34.11%		----- \$670,723/28.64%	----- \$128,038/5.47%			
802-PARKS AND WILDLIFE DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T N S	\$17,827,810	\$88,959/0.50%		\$6,481/0.04%	\$80,261/0.45%	\$2,217/0.01%		
-TC	*** \$253	\$6,105/0.64%		\$6,105/0.64%				
	----- \$17,827,557	----- \$95,064/0.53%		----- \$12,586/0.07%	----- \$80,261/0.45%	----- \$2,217/0.01%		
802-PARKS AND WILDLIFE DEPARTMENT-Special Trade Unadjusted Goal is 32.7%								
T N S	\$6,108,288	\$1,585,195/25.95%	\$75,381/1.23%	\$63,166/1.03%	\$1,162,707/19.03%	\$7,369/0.12%	\$276,571/4.53%	
-TC	*** \$12,991	\$322,666/5.31% \$11,620/89.44%	\$1,638/0.03%	\$37,481/0.62%	\$250,432/4.12% \$11,620/89.44%	\$17,630/0.29%	\$15,484/0.26%	
	----- \$6,095,296	----- \$1,896,242/31.11%	----- \$77,019/1.26%	----- \$100,647/1.65%	----- \$1,401,520/22.99%	----- \$25,000/0.41%	----- \$292,055/4.79%	
802-PARKS AND WILDLIFE DEPARTMENT-Professional Services Unadjusted Goal is 23.6%								
T N S	\$723,727	\$103,724/14.33%		\$11,686/1.61%	\$92,038/12.72%			
-TC	***	\$173,580/25.31%		\$50,240/7.33%	\$57,469/8.38%	\$58,970/8.60%		\$6,900/1.01%
	----- \$723,727	----- \$277,305/38.32%		----- \$61,926/8.56%	----- \$149,508/20.66%	----- \$58,970/8.15%		----- \$6,900/0.95%
802-PARKS AND WILDLIFE DEPARTMENT-Other Services Unadjusted Goal is 24.6%								
T N S	\$26,360,207	\$1,253,215/4.75%	\$91,648/0.35%	\$195,614/0.74%	\$896,075/3.40%	\$45,950/0.17%	\$23,925/0.09%	
-TC	*** \$431,074	\$736,298/3.44% \$2,684/0.62%	\$7,561/0.04% \$500/0.12%	\$31,906/0.15% \$450/0.10%	\$676,954/3.16% \$777/0.18%	\$19,616/0.09% \$956/0.22%	\$259/0.00%	
	----- \$25,929,133	----- \$1,986,829/7.66%	----- \$98,709/0.38%	----- \$227,071/0.88%	----- \$1,572,252/6.06%	----- \$64,611/0.25%	----- \$24,184/0.09%	
802-PARKS AND WILDLIFE DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21%								
T N S	\$34,597,177	\$3,927,101/11.35%	\$922,610/2.67%	\$269,252/0.78%	\$2,521,021/7.29%	\$212,263/0.61%	\$1,952/0.01%	
-TC	*** \$10,623,356	\$1,256,432/5.41% \$691,896/6.51%	\$32,115/0.14% \$112,775/1.06%	\$75,041/0.32% \$15,207/0.14%	\$1,134,670/4.88% \$557,807/5.25%	\$12,022/0.05% \$4,445/0.04%	\$2,581/0.01% \$1,660/0.02%	
	----- \$23,973,820	----- \$4,491,637/18.74%	----- \$841,951/3.51%	----- \$329,087/1.37%	----- \$3,097,884/12.92%	----- \$219,841/0.92%	----- \$2,873/0.01%	
802-PARKS AND WILDLIFE DEPARTMENT-Grand Total Expenditures								
T N S	\$87,959,244	\$7,756,959/8.82%	\$1,089,640/1.24%	\$1,216,925/1.38%	\$4,880,144/5.55%	\$267,800/0.30%	\$302,448/0.34%	
-TC	*** \$11,067,926	\$2,495,083/4.76% \$706,200/6.38%	\$41,315/0.08% \$113,276/1.02%	\$200,774/0.38% \$15,657/0.14%	\$2,119,527/4.05% \$570,204/5.15%	\$108,240/0.21% \$5,401/0.05%	\$18,325/0.03% \$1,660/0.02%	\$6,900/0.01%
	----- \$76,891,317	----- \$9,545,841/12.41%	----- \$1,017,679/1.32%	----- \$1,402,042/1.82%	----- \$6,429,466/8.36%	----- \$370,640/0.48%	----- \$319,112/0.42%	----- \$6,900/0.01%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.