

SECTION II - STATEWIDE TOTALS

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
Statewide Totals for Heavy Construction Unadjusted Goal is 11.2%								
T	\$5,282,626,336	\$117,776,616/2.23%	\$880,222/0.02%	\$68,303,699/1.29%	\$44,346,356/0.84%	\$4,246,338/0.08%		
N	\$5,556,935	\$205,580/3.70%		\$70,207/1.26%	\$135,373/2.44%			
S	***	\$174,693,756/3.30%	\$11,135,145/0.21%	\$74,828,413/1.41%	\$71,376,158/1.35%	\$11,115,331/0.21%	\$6,238,706/0.12%	
--	\$5,288,183,271	\$292,675,953/5.53%	\$12,015,368/0.23%	\$143,202,319/2.70%	\$115,857,888/2.19%	\$15,361,670/0.29%	\$6,238,706/0.12%	
Statewide Totals for Building Construction Unadjusted Goal is 21.1%								
T	\$135,653,132	\$23,603,027/17.40%	\$714,462/0.53%	\$8,254,386/6.08%	\$8,774,117/6.47%	\$5,483,669/4.04%	\$344,881/0.25%	\$31,510/0.02%
N	\$1,581,082,234	\$49,146,306/3.11%	\$4,879,321/0.31%	\$6,740,376/0.43%	\$25,873,881/1.64%	\$10,143,249/0.64%	\$1,084,738/0.07%	\$424,738/0.03%
S	***	\$307,098,849/20.08%	\$22,844,567/1.49%	\$81,542,626/5.33%	\$185,952,537/12.16%	\$11,540,491/0.75%	\$5,213,819/0.34%	\$4,808/0.00%
--	\$1,716,735,367	\$379,848,183/22.13%	\$28,438,351/1.66%	\$96,537,388/5.62%	\$220,600,536/12.85%	\$27,167,410/1.58%	\$6,643,439/0.39%	\$461,056/0.03%
Statewide Totals for Special Trade Unadjusted Goal is 32.7%								
T	\$123,220,441	\$36,892,294/29.94%	\$1,683,172/1.37%	\$9,314,846/7.56%	\$22,039,393/17.89%	\$2,618,620/2.13%	\$1,207,497/0.98%	\$28,764/0.02%
N	\$434,452,263	\$75,453,592/17.37%	\$3,640,171/0.84%	\$29,238,319/6.73%	\$38,293,358/8.81%	\$3,326,062/0.77%	\$955,680/0.22%	
S	***	\$39,367,134/10.50%	\$968,981/0.26%	\$5,089,091/1.36%	\$26,683,410/7.12%	\$6,366,303/1.70%	\$259,346/0.07%	
--	\$557,672,705	\$151,713,022/27.20%	\$6,292,325/1.13%	\$43,642,257/7.82%	\$87,016,162/15.60%	\$12,310,986/2.21%	\$2,422,525/0.43%	\$28,764/0.01%
Statewide Totals for Professional Services Unadjusted Goal is 23.6%								
T	\$526,403,614	\$53,584,199/10.18%	\$2,115,669/0.40%	\$20,697,130/3.93%	\$9,584,031/1.82%	\$20,826,179/3.96%	\$361,188/0.07%	
N	\$152,313,248	\$12,747,823/8.37%	\$768,288/0.50%	\$6,792,480/4.46%	\$3,609,444/2.37%	\$1,010,644/0.66%	\$239,433/0.16%	\$327,531/0.22%
S	***	\$23,623,368/4.32%	\$768,574/0.14%	\$7,667,411/1.40%	\$11,217,078/2.05%	\$3,936,509/0.72%	\$26,894/0.00%	\$6,900/0.00%
--	\$678,716,862	\$89,955,391/13.25%	\$3,652,532/0.54%	\$35,157,022/5.17%	\$24,410,555/3.60%	\$25,773,333/3.80%	\$627,516/0.09%	\$334,431/0.05%
Statewide Totals for Other Services Unadjusted Goal is 24.6%								
T	\$2,520,571,171	\$315,870,871/12.53%	\$8,722,669/0.35%	\$67,698,214/2.69%	\$178,519,911/7.08%	\$58,015,794/2.30%	\$2,912,790/0.12%	\$1,493/0.00%
N	\$1,377,496,492	\$105,765,287/7.68%	\$11,082,086/0.80%	\$26,257,232/1.91%	\$49,986,353/3.63%	\$16,331,083/1.19%	\$1,196,543/0.09%	\$911,987/0.07%
S	***	\$213,466,582/8.28%	\$30,566,314/1.19%	\$20,641,619/0.80%	\$134,749,640/5.22%	\$26,658,112/1.03%	\$788,371/0.03%	\$62,523/0.00%
--	\$3,898,067,663	\$635,102,741/16.29%	\$50,371,070/1.29%	\$114,597,066/2.93%	\$363,255,905/9.32%	\$101,004,990/2.59%	\$4,897,705/0.13%	\$976,004/0.03%
Statewide Totals for Commodity Purchasing Unadjusted Goal is 21%								
T	\$1,721,349,964	\$183,027,090/10.63%	\$27,778,243/1.61%	\$12,552,090/0.73%	\$117,532,053/6.83%	\$24,822,832/1.44%	\$332,872/0.02%	\$8,998/0.00%
N	\$2,522,076,638	\$295,658,687/11.72%	\$72,583,704/2.88%	\$67,072,322/2.66%	\$131,559,277/5.22%	\$23,002,442/0.91%	\$1,428,972/0.06%	\$11,966/0.00%
S	***	\$32,881,899/1.83%	\$4,516,749/0.25%	\$12,322,756/0.69%	\$14,957,560/0.83%	\$974,602/0.05%	\$101,306/0.01%	\$8,923/0.00%
--	\$4,243,426,603	\$511,567,677/12.06%	\$104,878,697/2.47%	\$91,947,169/2.16%	\$264,048,892/6.22%	\$48,799,877/1.15%	\$1,863,152/0.04%	\$29,888/0.00%
Statewide Grand Total Expenditures								
T	\$10,309,824,660	\$730,754,100/7.09%	\$41,894,438/0.41%	\$186,820,366/1.81%	\$380,795,864/3.69%	\$116,013,433/1.13%	\$5,159,231/0.05%	\$70,766/0.00%
N	\$6,072,977,813	\$538,977,278/8.88%	\$92,953,572/1.53%	\$136,170,939/2.24%	\$249,457,689/4.11%	\$53,813,484/0.89%	\$4,905,368/0.08%	\$1,676,224/0.03%
S	***	\$791,131,589/6.52%	\$70,800,333/0.58%	\$202,091,918/1.67%	\$444,936,385/3.67%	\$60,591,350/0.50%	\$12,628,444/0.10%	\$83,155/0.00%
--	\$16,382,802,474	\$2,060,862,969/12.58%	\$205,648,343/1.26%	\$525,083,224/3.20%	\$1,075,189,940/6.56%	\$230,418,269/1.41%	\$22,693,045/0.14%	\$1,830,145/0.01%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.