

**Supplemental Summary FY2014 Annual HUB Report for Agency 506**

The University of Texas MD Anderson Cancer Center (MD Anderson) is located in the Texas Medical Center. Highly respected throughout the world, MD Anderson is devoted exclusively to cancer patient care, research, education and prevention. The following is the Fiscal Year 2014 Annual (9/1/2013 - 8/31/2014) Historically Underutilized Business (HUB) Program Supplemental Summary:

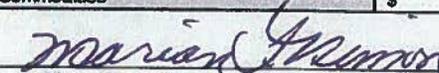
Internal (in reach) HUB efforts included: a) Presented to Sourcing leadership on HFSB Program updates; b) Conducted quarterly client review with Contract Managers in Sourcing and Contract Management; c) Presented HUB Program updates to Sourcing and Contract Management leadership; d) Seven forums were held (IPM, Genesis Business Systems, Geneva Synergy Group, RAM Surgical, SecCon, and Diggs Construction including a JOC Meet and Greet featuring 31 HUBs; e) Presented on new HFSB Intranet at Procurement Quarterly; f) Monitored more than 180 HSPs to assess plan vs. actual HUB participation; and g) Hosted annual HUB and small Businesses vendor fair, 40 HUBs exhibited, 289 staff and guests attended.

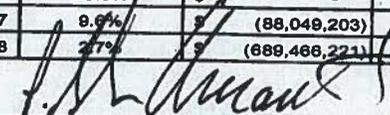
External (outreach) efforts included: a) Distributed bid request information bi-weekly to HUB advocacy groups, including Women Contractors Association (WCA), Houston Minority Supplier Development Council (HMSDC), Women's Business Enterprise Alliance (WBEA), the Small Business Development Center and others to improve bid awareness and participation; b) Attended HMSDC and WBEA quarterly trade fairs and networking events; c) Facilitated 5 mentor-protégé relationships; d) Reviewed 347 HSPs for compliance; e) Sourcing staff participated in various one-on-one meetings, forums and matchmaking events with over 685 HUBs and small business concerns; f) Monitored and reported on Federal contracts; g) Provided assistance to numerous HUBs and small business concerns regarding MD Anderson's business practices, updated HUB website, and the Ariba on-line registration tool (on-going); h) Associate Director of the HFSB Program serves as Chair of the WBEA Board of Directors; (i) Associate Vice President Paul St. Amant serves on HMSDC's Board of Directors; j) Participated in Sen. West's EOF in Dallas; and k) Received "Substantially Compliant" from SAO; and k) HFSB Program rated "Exceeds" in Federal Review.

MD Anderson recognized for: a) supplier diversity excellence in DiversityComm Inc. and its four diversity magazines in the Best of the Best list of "Top Hospitals for 2014"; b) State Comptroller's, *The Texas Economy*, featured MD Anderson's Mentor-Protégé program; c) Nimon recognized with *WE Texas*' Top 50 Supplier Diversity Leaders in 2014; and d) Received the 'Cutting Edge Award' from the WBEA.

HUB non-capacity areas include: pharmaceutical spend \$447,468,278; hospital/medical equipment \$873,924 lab reagents/biological material \$53,781,067; lab equipment \$49,911,550; and specialized hospital/medical administrative services \$8,665,235 MD Anderson submits this to summarize our progress in support of HUB and small business concerns. Address inquiries to Marian Nimon, Associate Director, HUB and Federal Small Business Program, 713-745-8352.

Annual FY14 TOTALS	Asian American	Black American	Woman	Native American	Hispanic American
All Categories	\$ 10,668,113	\$ 1,300,398	\$ 35,363,118	\$ 1,014,709	\$ 21,460,593
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ 160,606	\$ 134,162	\$ 8,085,272	\$ 956,394	\$ 3,861,320
Special Trade Construction	\$ 35,147	\$ 4,010	\$ 2,124,462	\$ 39,729	\$ 6,397,211
Professional Services	\$ 489,807	\$ -	\$ 1,095,644	\$ -	\$ 186,670
Other Services	\$ 5,624,127	\$ 1,120,602	\$ 11,945,414	\$ 40	\$ 3,215,684
Commodities	\$ 4,448,427	\$ 41,725	\$ 12,102,336	\$ 18,646	\$ 7,798,708
Annual FY14 TOTALS	Total Expenditures	HUB Expenditures	HUB %	HUB Non-Capacity	Adjusted HUB %
All Categories	\$ 1,291,787,236	\$ 69,786,934	5.4%	\$ (777,516,424)	13.6%
Heavy Construction	\$ -	\$ -	N/A	\$ -	N/A
Building Construction	\$ 72,923,860	\$ 13,197,764	18.1%	\$ -	18.1%
Special Trade Construction	\$ 88,224,603	\$ 8,705,935	9.9%	\$ -	9.9%
Professional Services	\$ 6,731,357	\$ 1,786,900	26.6%	\$ -	26.6%
Other Services	\$ 227,602,362	\$ 21,799,857	9.6%	\$ (88,049,203)	15.6%
Commodities	\$ 896,305,065	\$ 24,294,488	2.7%	\$ (669,466,221)	11.7%

  
 Marian Nimon, HUB & Federal Small Business Program  
 Associate Director

  
 Paul St. Amant, Supply Chain Management  
 Associate Vice President