

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR
 SECTION V - STATEWIDE GROUP PURCHASING

AGY NO.	TOTAL EXPENDITURES	TOTAL SPENT WITH HUBS AMOUNT /%	BLACK AMOUNT /%	HISPANIC AMOUNT /%	WOMAN AMOUNT /%	ASIAN PACIFIC AMOUNT /%	NATIVE AMERICAN AMOUNT /%	SERVICE-DISABLED VETERAN AMOUNT /%
Building Construction Unadjusted Goal is 21.1%								
750	\$65,535	\$65,535/100.0%			\$ 65,535/100.0%			
753	\$1,410,726	\$690,492/48.95%			\$690,492/48.95%			
755	\$3,182							
761	\$1,878,941	\$1,878,941/100.0%			\$1,878,941/100.0%			
Total	\$3,358,384	\$2,634,968/78.46%			\$2,634,968/78.46%			
Special Trade Unadjusted Goal is 32.7%								
714	\$130,875							
718	\$97,136							
721	\$202,447	\$39,475/19.50%			\$39,475/19.50%			
723	\$186,509							
750	\$413,951	\$407,071/98.34%			\$407,071/98.34%			
753	\$644,983	\$170,630/26.45%			\$170,630/26.45%			
755	\$167,575	\$30,585/18.25%		\$30,585/18.25%				
785	\$83,139	\$28,809/34.65%			\$28,809/34.65%			
Total	\$1,926,615	\$676,570/35.12%		\$30,585/ 1.59%	\$645,985/33.53%			
Professional Service Unadjusted Goal is 23.6%								
711	\$ 12,712							
721	\$ 3,374							
723	\$ 144	\$144/100.0%			\$144/100.0%			
Total	\$16,230	\$144 /0.88%			\$144/ 0.88%			

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		HUBS AMOUNT /%	VETERAN AMOUNT /%						
Other Service Unadjusted Goal is 24.6%									
459	\$998	\$998/100.0%				\$998/100.0%			
711	\$677,515	\$31,000/ 4.58%				\$31,000/ 4.58%			
714	\$203,572	\$1,718/ 0.84%		\$225/ 0.11%		\$1,493/ 0.73%			
718	\$7,191								
720	\$34,693								
721	\$723,758	\$527,624/72.90%		\$40/ 0.01%		\$10,364/ 1.43%	\$517,220/71.46%		
723	\$1,242,385	\$14,151/ 1.14%				\$14,151/ 1.14%			
729	\$11,446								
750	\$892,441	\$250,013/28.01%	\$10,724/ 1.20%	\$227,149/25.45%		\$12,140/ 1.36%			
753	\$178,462	\$3,195/ 1.79%				\$3,195/ 1.79%			
755	\$83,397								
761	\$43,646	\$43,646/100.0%		\$1,726/ 3.96%		\$26,836/61.49%	\$15,084/34.56%		
785	\$475,193								
Total	\$ 4,574,696	\$872,346/19.07%	\$10,724/ 0.23%	\$229,140/ 5.01%	\$100,176/ 2.19%	\$532,304/11.64%			
Commodity Purchasing Unadjusted Goal is 21%									
459	\$3,429	\$3,429/100.0%				\$3,429/100.0%			
711	\$2,463,352								
714	\$241,910	\$89,885/37.16%		\$33,715/13.94%		\$56,170/23.22%			
718	\$15,864								
720	\$8,854								
721	\$4,424,144	\$1,458,515/32.97%		\$59,999/ 1.36%		\$852,251/19.26%	\$546,265/12.35%		
723	\$36,470,194	\$3,869,997/10.61%		\$3,040,583/ 8.34%		\$516,070/ 1.42%	\$313,343/ 0.86%		
729	\$763,462	\$78,733/10.31%				\$78,733/10.31%			
742	\$307,754	\$110,798/36.00%				\$101,275/32.91%	\$9,523/ 3.09%		
750	\$1,302,938	\$70,454 /5.41%				\$70,454/ 5.41%			
753	\$1,343,746	\$319,203/23.75%				\$318,766/23.72%	\$437/ 0.03%		
755	\$961,135	\$117,447/12.22%		\$11,060/ 1.15%		\$4,984/ 0.52%	\$101,402/10.55%		
761	\$249,707	\$249,707/100.0%		\$40,577/16.25%		\$70,063/28.06%	\$139,067/55.69%		
785	\$4,381,524								
Total	\$52,938,013	\$6,368,167/12.03%		\$3,185,934/ 6.02%	\$2,072,196/ 3.91%	\$1,110,037/ 2.10%			