

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
405-DEPARTMENT OF PUBLIC SAFETY-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$381,562	\$4,968/1.30%			\$4,968/1.30%			
-TC								
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	\$381,562	\$4,968/1.30%			\$4,968/1.30%			
405-DEPARTMENT OF PUBLIC SAFETY-Building Construction Unadjusted Goal is 21.1%								
T N S	\$1,721,435	\$236,048/13.71%	\$23,300/1.35%	\$13,681/0.79%	\$198,523/11.53%	\$544/0.03%		
-TC	\$224,863							
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	\$1,496,572	\$236,048/15.77%	\$23,300/1.56%	\$13,681/0.91%	\$198,523/13.27%	\$544/0.04%		
405-DEPARTMENT OF PUBLIC SAFETY-Special Trade Unadjusted Goal is 32.7%								
T N S	\$3,398,472	\$1,045,347/30.76%	\$61,722/1.82%	\$299,156/8.80%	\$62,919/1.85%	\$539,631/15.88%	\$81,918/2.41%	
-TC	\$885							
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	\$3,397,587	\$1,045,347/30.77%	\$61,722/1.82%	\$299,156/8.80%	\$62,919/1.85%	\$539,631/15.88%	\$81,918/2.41%	
405-DEPARTMENT OF PUBLIC SAFETY-Professional Service Unadjusted Goal is 23.6%								
T N S	\$2,910,112							
-TC	*** \$12,927	\$1,197,955/44.70%	\$53,010/1.98%	\$404,183/15.08%	\$740,761/27.64%			
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	\$2,897,184	\$1,197,955/41.35%	\$53,010/1.83%	\$404,183/13.95%	\$740,761/25.57%			
405-DEPARTMENT OF PUBLIC SAFETY-Other Service Unadjusted Goal is 24.6%								
T N S	\$48,646,682	\$7,340,341/15.09%	\$79,411/0.16%	\$681,522/1.40%	\$2,804,031/5.76%	\$3,775,375/7.76%		
-TC	*** \$1,783,070	\$3,606/0.05% \$2,005/0.11%	\$1,390/0.08%	\$3,360/0.05% \$615/0.03%	\$245/0.00%			
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	\$46,863,612	\$7,341,942/15.67%	\$78,021/0.17%	\$684,268/1.46%	\$2,804,277/5.98%	\$3,775,375/8.06%		
405-DEPARTMENT OF PUBLIC SAFETY-Commodity Purchasing Unadjusted Goal is 21%								
T N S	\$72,928,681	\$5,472,716/7.50%	\$55,025/0.08%	\$193,443/0.27%	\$4,981,119/6.83%	\$238,653/0.33%	\$4,475/0.01%	
-TC	\$22,179,880	\$125,837/0.57%	\$11,132/0.05%		\$105,143/0.47%	\$9,561/0.04%		
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	\$50,748,801	\$5,346,878/10.54%	\$43,892/0.09%	\$193,443/0.38%	\$4,875,975/9.61%	\$229,091/0.45%	\$4,475/0.01%	
405-DEPARTMENT OF PUBLIC SAFETY-Grand Total Expenditures								
T N S	\$129,986,947	\$14,099,423/10.85%	\$219,458/0.17%	\$1,187,804/0.91%	\$8,051,562/6.19%	\$4,554,204/3.50%	\$86,393/0.07%	
-TC	*** \$24,201,626	\$1,201,562/12.90% \$127,842/0.53%	\$53,010/0.57% \$12,522/0.05%	\$407,544/4.37% \$615/0.00%	\$741,007/7.95% \$105,143/0.43%	\$9,561/0.04%		
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	\$105,785,321	\$15,173,142/14.34%	\$259,946/0.25%	\$1,594,733/1.51%	\$8,687,427/8.21%	\$4,544,642/4.30%	\$86,393/0.08%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.