

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| 455-RAILROAD COMMISSION-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 455-RAILROAD COMMISSION-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 455-RAILROAD COMMISSION-Special Trade Unadjusted Goal is 32.7% | | | | | | | | |
| T N S -TC | \$8,047 | \$732/9.10% | | \$732/9.10% | | | | |
| T N S -TC | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| T N S -TC | \$8,047 | \$732/9.10% | | \$732/9.10% | | | | |
| 455-RAILROAD COMMISSION-Professional Service Unadjusted Goal is 23.6% | | | | | | | | |
| T N S -TC | \$431,337 | | | | | | | |
| T N S -TC | *** | \$11,408/2.64% | | \$1,613/0.37% | \$7,649/1.77% | \$2,145/0.50% | | |
| T N S -TC | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| T N S -TC | \$431,337 | \$11,408/2.64% | | \$1,613/0.37% | \$7,649/1.77% | \$2,145/0.50% | | |
| 455-RAILROAD COMMISSION-Other Service Unadjusted Goal is 24.6% | | | | | | | | |
| T N S -TC | \$10,206,013 | \$904,521/8.86% | | \$9,297/0.09% | \$591,445/5.80% | \$288,378/2.83% | \$15,400/0.15% | |
| T N S -TC | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| T N S -TC | \$20,430 | | | | | | | |
| T N S -TC | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| T N S -TC | \$10,185,583 | \$904,521/8.88% | | \$9,297/0.09% | \$591,445/5.81% | \$288,378/2.83% | \$15,400/0.15% | |
| 455-RAILROAD COMMISSION-Commodity Purchasing Unadjusted Goal is 21% | | | | | | | | |
| T N S -TC | \$2,158,246 | \$160,343/7.43% | \$1,182/0.05% | \$2,597/0.12% | \$115,330/5.34% | \$41,232/1.91% | | |
| T N S -TC | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| T N S -TC | *** | \$25,517/3.11% | \$11,294/1.38% | \$8,029/0.98% | \$6,194/0.75% | | | |
| T N S -TC | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| T N S -TC | \$885,272 | \$2,495/0.28% | \$189/0.02% | | \$2,306/0.26% | | | |
| T N S -TC | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| T N S -TC | \$1,272,974 | \$183,366/14.40% | \$12,288/0.97% | \$10,626/0.83% | \$119,218/9.37% | \$41,232/3.24% | | |
| 455-RAILROAD COMMISSION-Grand Total Expenditures | | | | | | | | |
| T N S -TC | \$12,803,645 | \$1,065,597/8.32% | \$1,182/0.01% | \$12,627/0.10% | \$706,775/5.52% | \$329,611/2.57% | \$15,400/0.12% | |
| T N S -TC | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| T N S -TC | *** | \$36,925/2.95% | \$11,294/0.90% | \$9,642/0.77% | \$13,843/1.11% | \$2,145/0.17% | | |
| T N S -TC | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| T N S -TC | \$905,703 | \$2,495/0.28% | \$189/0.02% | | \$2,306/0.25% | | | |
| T N S -TC | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| T N S -TC | \$11,897,942 | \$1,100,027/9.25% | \$12,288/0.10% | \$22,270/0.19% | \$718,312/6.04% | \$331,756/2.79% | \$15,400/0.13% | |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.