

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
475-OFFICE OF PUBLIC UTILITY COUNSEL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$18,360	\$275/1.50%			\$275/1.50%			
	\$1,483							
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	\$16,876	\$275/1.63%			\$275/1.63%			
475-OFFICE OF PUBLIC UTILITY COUNSEL-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$21,677	\$10,739/49.54%	\$7,180/33.12%	\$887/4.09%	\$2,672/12.33%			
	\$176							
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	\$21,501	\$10,739/49.95%	\$7,180/33.39%	\$887/4.13%	\$2,672/12.43%			
475-OFFICE OF PUBLIC UTILITY COUNSEL-Grand Total Expenditures								
T N S -TC	\$40,038	\$11,014/27.51%	\$7,180/17.93%	\$887/2.22%	\$2,947/7.36%			
	\$1,660							
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	\$38,377	\$11,014/28.70%	\$7,180/18.71%	\$887/2.31%	\$2,947/7.68%			

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.  
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.