

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
506-UT M D ANDERSON CANCER CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
506-UT M D ANDERSON CANCER CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$61,718,161 ***	\$9,367,859/15.18%	\$893/0.00%	\$2,467,579/4.00%	\$6,047,075/9.80%	\$82,836/0.13%	\$769,474/1.25%	
	\$61,718,161	\$9,367,859/15.18%	\$893/0.00%	\$2,467,579/4.00%	\$6,047,075/9.80%	\$82,836/0.13%	\$769,474/1.25%	
506-UT M D ANDERSON CANCER CENTER-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$22,706,380 ***	\$4,543,336/20.01% \$225,962/2.24%	\$1,435/0.01% \$2,574/0.03%	\$3,573,226/15.74% \$151,512/1.50%	\$961,738/4.24% \$52,342/0.52%	\$4,370/0.02%	\$2,565/0.01% \$19,532/0.19%	
	\$22,706,380	\$4,769,299/21.00%	\$4,009/0.02%	\$3,724,739/16.40%	\$1,014,081/4.47%	\$4,370/0.02%	\$22,097/0.10%	
506-UT M D ANDERSON CANCER CENTER-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$3,145,795 ***	\$273,660/8.70% \$366,939/13.84%		\$70,595/2.24%	\$57,451/1.83% \$253,597/9.56%	\$145,613/4.63% \$113,342/4.27%		
	\$3,145,795	\$640,599/20.36%		\$70,595/2.24%	\$311,048/9.89%	\$258,955/8.23%		
506-UT M D ANDERSON CANCER CENTER-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$109,320,584 ***	\$7,421,975/6.79% \$3,096,925/6.52%	\$70,733/0.06% \$387,696/0.82%	\$1,237,699/1.13% \$341,311/0.72%	\$4,606,206/4.21% \$870,058/1.83%	\$1,507,337/1.38% \$1,497,858/3.15%		
	\$109,320,584	\$10,518,901/9.62%	\$458,430/0.42%	\$1,579,010/1.44%	\$5,476,264/5.01%	\$3,005,195/2.75%		
506-UT M D ANDERSON CANCER CENTER-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$435,236,609 ***	\$11,154,916/2.56% \$748,182/1.58%	\$8,027/0.00% \$27,013/0.06%	\$3,026,745/0.70% \$411,816/0.87%	\$6,913,936/1.59% \$255,577/0.54%	\$1,205,863/0.28% \$53,774/0.11%	\$344/0.00%	
	\$435,236,609	\$11,903,098/2.73%	\$35,041/0.01%	\$3,438,561/0.79%	\$7,169,514/1.65%	\$1,259,637/0.29%	\$344/0.00%	
506-UT M D ANDERSON CANCER CENTER-Grand Total Expenditures								
T N S -TC	\$632,127,531 ***	\$23,393,888/3.70% \$13,805,869/8.15%	\$80,195/0.01% \$418,178/0.25%	\$7,908,266/1.25% \$3,372,220/1.99%	\$12,539,332/1.98% \$7,478,652/4.42%	\$2,863,185/0.45% \$1,747,811/1.03%	\$2,909/0.00% \$789,007/0.47%	
	\$632,127,531	\$37,199,758/5.88%	\$498,374/0.08%	\$11,280,487/1.78%	\$20,017,984/3.17%	\$4,610,996/0.73%	\$791,916/0.13%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.