

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
537-DEPARTMENT OF STATE HEALTH SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$9,745							
-TC								
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	\$9,745							
537-DEPARTMENT OF STATE HEALTH SERVICES-Building Construction Unadjusted Goal is 21.1%								
T N S	\$43,495	\$5,082/11.68%		\$5,082/11.68%				
-TC								
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	\$43,495	\$5,082/11.68%		\$5,082/11.68%				
537-DEPARTMENT OF STATE HEALTH SERVICES-Special Trade Unadjusted Goal is 32.7%								
T N S	\$3,208,795	\$1,253,786/39.07%		\$735,848/22.93%	\$517,937/16.14%			
-TC	***	\$48,861/1.74%	\$17,000/0.61%	\$28,068/1.00%	\$3,793/0.14%			
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	\$3,208,795	\$1,302,648/40.60%	\$17,000/0.53%	\$763,916/23.81%	\$521,731/16.26%			
537-DEPARTMENT OF STATE HEALTH SERVICES-Professional Service Unadjusted Goal is 23.6%								
T N S	\$13,784,796	\$539,902/3.92%		\$8,123/0.06%	\$531,779/3.86%			
-TC	\$15,334							
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	\$13,769,461	\$539,902/3.92%		\$8,123/0.06%	\$531,779/3.86%			
537-DEPARTMENT OF STATE HEALTH SERVICES-Other Service Unadjusted Goal is 24.6%								
T N S	\$52,298,168	\$18,239,312/34.88%	\$566,237/1.08%	\$439,465/0.84%	\$16,035,090/30.66%	\$1,179,536/2.26%	\$18,982/0.04%	
-TC	***	\$7,535/0.11%		\$1,685/0.02%	\$5,419/0.08%	\$126/0.00%	\$305/0.00%	
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	\$810,896	\$847/0.10%		\$836/0.10%	\$11/0.00%			
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	\$51,487,271	\$18,246,001/35.44%	\$566,237/1.10%	\$440,315/0.86%	\$16,040,499/31.15%	\$1,179,662/2.29%	\$19,287/0.04%	
537-DEPARTMENT OF STATE HEALTH SERVICES-Commodity Purchasing Unadjusted Goal is 21%								
T N S	\$133,279,109	\$12,665,354/9.50%	\$2,016,261/1.51%	\$858,340/0.64%	\$4,981,277/3.74%	\$4,808,044/3.61%	\$1,431/0.00%	
-TC	***	\$212,842/0.18%	\$30,994/0.03%	\$8,108/0.01%	\$168,852/0.14%	\$4,886/0.00%		
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	\$3,285,534	\$57,833/1.76%	\$476/0.01%		\$57,356/1.75%			
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	\$129,993,574	\$12,820,363/9.86%	\$2,046,779/1.57%	\$866,449/0.67%	\$5,092,772/3.92%	\$4,812,931/3.70%	\$1,431/0.00%	
537-DEPARTMENT OF STATE HEALTH SERVICES-Grand Total Expenditures								
T N S	\$202,624,110	\$32,703,438/16.14%	\$2,582,498/1.27%	\$2,046,860/1.01%	\$22,066,085/10.89%	\$5,987,581/2.96%	\$20,413/0.01%	
-TC	***	\$269,240/0.21%	\$47,994/0.04%	\$37,861/0.03%	\$178,066/0.14%	\$5,012/0.00%	\$305/0.00%	
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	\$4,111,765	\$58,680/1.43%	\$476/0.01%	\$836/0.02%	\$57,367/1.40%			
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	\$198,512,344	\$32,913,998/16.58%	\$2,630,016/1.32%	\$2,083,886/1.05%	\$22,186,783/11.18%	\$5,992,593/3.02%	\$20,718/0.01%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.