

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
720-UNIVERSITY OF TEXAS SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
720-UNIVERSITY OF TEXAS SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$237,901,278 ***	\$6,518,250/2.74% \$56,186,490/23.62%	\$6,711,428/2.82%	\$16,032,173/6.74%	\$30,371,816/12.77%	\$6,518,250/2.74% \$1,375,746/0.58%	\$1,695,325/0.71%	
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	\$237,901,278	\$62,704,740/26.36%	\$6,711,428/2.82%	\$16,032,173/6.74%	\$30,371,816/12.77%	\$7,893,996/3.32%	\$1,695,325/0.71%	
720-UNIVERSITY OF TEXAS SYSTEM-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$32,496 -\$27,769 ***							
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	\$4,726							
720-UNIVERSITY OF TEXAS SYSTEM-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$834,454 \$24,080,165 ***	\$6,335/0.76% \$1,587,920/6.59% \$3,899,167/15.65%	\$46,241/0.19%	\$3,615/0.43% \$1,229,340/5.11% \$1,624,579/6.52%	\$2,720/0.33% \$259,764/1.08% \$1,737,343/6.97%	\$98,816/0.41% \$491,003/1.97%		
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	\$24,914,620	\$5,493,423/22.05%	\$46,241/0.19%	\$2,857,534/11.47%	\$1,999,827/8.03%	\$589,819/2.37%		
720-UNIVERSITY OF TEXAS SYSTEM-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$3,273,768 \$16,459,404 ***	\$752,320/22.98% \$406,725/2.47% \$80,272/0.44%	\$12,285/0.38% \$32,094/0.19%	\$111,905/3.42% \$299,989/1.82% \$31,950/0.17%	\$545,897/16.67% -\$145,600 \$48,322/0.26%	\$82,232/2.51% \$220,242/1.34%		
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	\$19,733,173	\$1,239,318/6.28%	\$44,379/0.22%	\$443,844/2.25%	\$448,619/2.27%	\$302,474/1.53%		
720-UNIVERSITY OF TEXAS SYSTEM-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$3,114,891 \$2,343,626 ***	\$271,519/8.72% \$1,212,986/51.76% \$70,547/1.94%	\$33,936/1.45%	\$16,469/0.53% \$199,202/8.50% \$48,516/1.34%	\$48,864/1.57% \$979,848/41.81% \$16,811/0.46%	\$206,185/6.62%	\$5,219/0.14%	
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	\$3,418							
	\$5,455,098	\$1,555,054/28.51%	\$33,936/0.62%	\$264,188/4.84%	\$1,045,524/19.17%	\$211,405/3.88%		
720-UNIVERSITY OF TEXAS SYSTEM-Grand Total Expenditures								
T N S -TC	\$7,255,610 \$280,756,706 ***	\$1,030,175/14.20% \$9,725,882/3.46% \$60,236,478/21.15%	\$12,285/0.17% \$66,030/0.02% \$6,757,669/2.37%	\$131,989/1.82% \$1,728,532/0.62% \$17,737,219/6.23%	\$597,482/8.23% \$1,094,011/0.39% \$32,174,293/11.30%	\$288,417/3.98% \$6,837,308/2.44% \$1,871,970/0.66%	\$1,695,325/0.60%	
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	\$3,418							
	\$288,008,897	\$70,992,536/24.65%	\$6,835,985/2.37%	\$19,597,741/6.80%	\$33,865,787/11.76%	\$8,997,696/3.12%	\$1,695,325/0.59%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.