

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
739-TX TECH UNIV HEALTH SCIENCES CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$37,100							
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	\$37,100							
739-TX TECH UNIV HEALTH SCIENCES CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$2,242,954 \$4,983,222 ***	\$708,951/31.61% \$514,870/10.33% \$89,477/2.09%			\$708,951/31.61% \$510,912/10.25% \$7,500/0.18%		\$3,957/0.08%	
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	\$7,226,176	\$1,313,299/18.17%		\$81,977/1.13%	\$1,227,364/16.98%		\$3,957/0.05%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Special Trade Unadjusted Goal is 32.7%								
T N S -TC	\$1,187,133 \$2,112,743 ***	\$151,033/12.72% \$380,326/18.00% \$4,182/0.13%	\$33,715/2.84% \$652/0.03% \$640/0.02%	\$4,821/0.41% \$17,214/0.81% \$72/0.00%	\$112,497/9.48% \$362,459/17.16% \$3,470/0.11%			
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	\$3,299,877	\$535,543/16.23%	\$35,007/1.06%	\$22,107/0.67%	\$478,427/14.50%			
739-TX TECH UNIV HEALTH SCIENCES CENTER-Professional Service Unadjusted Goal is 23.6%								
T N S -TC	\$737,954 \$4,406,567	\$153,518/20.80% \$113,744/2.58%	\$30,850/4.18% \$26,376/0.60%	\$35,517/4.81% \$57,330/1.30%	\$80,061/10.85% \$25,673/0.58%	\$7,088/0.96% \$3,011/0.07%		\$1,353/0.03%
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	\$5,144,521	\$267,262/5.20%	\$57,226/1.11%	\$92,848/1.80%	\$105,734/2.06%	\$10,100/0.20%		\$1,353/0.03%
739-TX TECH UNIV HEALTH SCIENCES CENTER-Other Service Unadjusted Goal is 24.6%								
T N S -TC	\$5,319,495 \$10,026,603 ***	\$139,032/2.61% \$1,316,371/13.13% \$11,886/0.23%	\$5,125/0.10% \$495,921/4.95%	\$44,888/0.84% \$320,776/3.20% \$6,973/0.13%	\$86,672/1.63% \$174,613/1.74% \$4,912/0.09%	\$339/0.01% \$324,373/3.24%		\$2,007/0.04% \$686/0.01%
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	\$15,346,099	\$1,467,290/9.56%	\$501,046/3.26%	\$372,639/2.43%	\$266,198/1.73%	\$324,712/2.12%		\$2,693/0.02%
739-TX TECH UNIV HEALTH SCIENCES CENTER-Commodity Purchasing Unadjusted Goal is 21%								
T N S -TC	\$5,423,486 \$18,758,086 ***	\$1,550,221/28.58% \$4,435,937/23.65% \$1,012,138/5.94%	\$876,729/16.17% \$3,329,679/17.75%	\$167,690/3.09% \$238,575/1.27% \$873,367/5.12%	\$467,449/8.62% \$720,548/3.84% \$135,989/0.80%	\$33,520/0.62% \$97,411/0.52% \$219/0.00%		\$4,831/0.09% \$49,722/0.27% \$2,563/0.02%
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	\$24,181,573	\$6,998,297/28.94%	\$4,206,409/17.40%	\$1,279,634/5.29%	\$1,323,987/5.48%	\$131,150/0.54%		\$57,116/0.24%
739-TX TECH UNIV HEALTH SCIENCES CENTER-Grand Total Expenditures								
T N S -TC	\$14,911,025 \$40,324,323 ***	\$2,702,757/18.13% \$6,761,250/16.77% \$1,117,685/3.75%	\$946,420/6.35% \$3,852,630/9.55% \$640/0.00%	\$252,918/1.70% \$633,898/1.57% \$962,391/3.23%	\$1,455,632/9.76% \$1,794,207/4.45% \$151,872/0.51%	\$40,948/0.27% \$428,753/1.06% \$219/0.00%		\$6,838/0.05% \$51,761/0.13% \$2,563/0.01%
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	\$55,235,348	\$10,581,694/19.16%	\$4,799,690/8.69%	\$1,849,207/3.35%	\$3,401,712/6.16%	\$469,920/0.85%		\$61,163/0.11%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.