

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
802-PARKS AND WILDLIFE DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T	\$1,108,023	\$110,882/10.01%			\$110,882/10.01%			
N								
S	***	\$14,765/1.35%				\$14,765/1.35%		
-TC	\$98							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,107,925	\$125,648/11.34%			\$110,882/10.01%	\$14,765/1.33%		
802-PARKS AND WILDLIFE DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T	\$11,131,247	\$16,399/0.15%		\$6,481/0.06%	\$9,918/0.09%			
N								
S	***	\$7,250/1.42%		\$3,205/0.63%	\$1,701/0.33%		\$2,344/0.46%	
-TC	\$35							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,131,211	\$23,649/0.21%		\$9,686/0.09%	\$11,619/0.10%		\$2,344/0.02%	
802-PARKS AND WILDLIFE DEPARTMENT-Special Trade Unadjusted Goal is 32.7%								
T	\$2,428,748	\$739,019/30.43%	\$35,313/1.45%	\$57,538/2.37%	\$364,232/15.00%	\$5,364/0.22%	\$276,571/11.39%	
N								
S	***	\$38,248/1.58%	\$140/0.01%	\$6,814/0.28%	\$29,793/1.23%	\$1,500/0.06%		
-TC	\$2,936	\$1,720/58.58%			\$1,720/58.58%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,425,812	\$775,547/31.97%	\$35,453/1.46%	\$64,353/2.65%	\$392,306/16.17%	\$6,864/0.28%	\$276,571/11.40%	
802-PARKS AND WILDLIFE DEPARTMENT-Professional Service Unadjusted Goal is 23.6%								
T	\$350,430	\$45,474/12.98%		\$7,560/2.16%	\$37,914/10.82%			
N								
S	***	\$64,866/18.51%		\$15,270/4.36%	\$44,788/12.78%	\$4,808/1.37%		
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$350,430	\$110,341/31.49%		\$22,830/6.51%	\$82,702/23.60%	\$4,808/1.37%		
802-PARKS AND WILDLIFE DEPARTMENT-Other Service Unadjusted Goal is 24.6%								
T	\$12,948,584	\$574,678/4.44%	\$66,164/0.51%	\$98,561/0.76%	\$349,009/2.70%	\$37,018/0.29%	\$23,925/0.18%	
N								
S	***	\$490,782/4.70%	\$2,025/0.02%	\$9,253/0.09%	\$472,072/4.52%	\$7,331/0.07%	\$99/0.00%	
-TC	\$137,561	\$1,821/1.32%	\$415/0.30%	\$450/0.33%		\$956/0.70%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,811,023	\$1,063,639/8.30%	\$67,774/0.53%	\$107,364/0.84%	\$821,082/6.41%	\$43,393/0.34%	\$24,024/0.19%	
802-PARKS AND WILDLIFE DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21%								
T	\$15,201,833	\$2,297,268/15.11%	\$718,225/4.72%	\$177,055/1.16%	\$1,317,419/8.67%	\$84,390/0.56%	\$177/0.00%	
N								
S	***	\$579,657/4.97%	\$17,250/0.15%	\$21,130/0.18%	\$536,314/4.60%	\$4,962/0.04%		
-TC	\$3,740,126	\$371,142/9.92%	\$60,274/1.61%	\$8,711/0.23%	\$300,329/8.03%	\$1,827/0.05%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,461,706	\$2,505,782/21.86%	\$675,201/5.89%	\$189,474/1.65%	\$1,553,404/13.55%	\$87,524/0.76%	\$177/0.00%	
802-PARKS AND WILDLIFE DEPARTMENT-Grand Total Expenditures								
T	\$43,168,867	\$3,783,722/8.76%	\$819,702/1.90%	\$347,196/0.80%	\$2,189,377/5.07%	\$126,772/0.29%	\$300,673/0.70%	
N								
S	***	\$1,195,570/4.52%	\$19,415/0.07%	\$55,673/0.21%	\$1,084,670/4.10%	\$33,367/0.13%	\$2,443/0.01%	
-TC	\$3,880,757	\$374,683/9.65%	\$60,689/1.56%	\$9,161/0.24%	\$302,049/7.78%	\$2,783/0.07%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$39,288,109	\$4,604,609/11.72%	\$778,428/1.98%	\$393,708/1.00%	\$2,971,998/7.56%	\$157,356/0.40%	\$303,117/0.77%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.