

537 CONSOLIDATED REPORT FOR  
DEPARTMENT OF STATE HEALTH SERVICES

13-Oct-2015

| PROCUREMENT CATEGORY | TOTAL EXPENDITURES   | TOTAL \$/% SPENT WITH NON HUBS | TOTAL \$/% SPENT WITH HUBS   | ANNUAL PROCUREMENT GOAL % |
|----------------------|----------------------|--------------------------------|------------------------------|---------------------------|
| HEAVY CONSTRUCTION   | \$37,928             | \$36,478 / 96.18%              | \$1,450 / 3.82%              | 11.20%                    |
| BUILDING             | \$531,885            | \$525,783 / 98.85%             | \$6,101 / 1.15%              | 21.10%                    |
| SPECIAL TRADE        | \$5,164,104          | \$4,453,216 / 86.23%           | \$760,571 / 14.73%           | 32.90%                    |
| PROFESSIONAL         | \$22,035,746         | \$21,256,694 / 96.46%          | \$911,107 / 4.13%            | 23.70%                    |
| OTHER SERVICES       | \$116,234,043        | \$80,231,284 / 69.03%          | \$37,077,934 / 31.90%        | 26.00%                    |
| COMMODITY PURCHASING | \$237,969,587        | \$224,170,655 / 94.20%         | \$13,882,289 / 5.83%         | 21.10%                    |
|                      | <u>\$381,973,296</u> | <u>\$330,674,112 / 86.57%</u>  | <u>\$52,639,453 / 13.78%</u> |                           |

CONSOLIDATED REPORT FOR  
THE STATE OF TEXAS

|                      |                         |                                  |                                 |        |
|----------------------|-------------------------|----------------------------------|---------------------------------|--------|
| HEAVY CONSTRUCTION   | \$5,279,525,567         | \$5,143,699,276 / 97.43%         | \$266,333,119 / 5.04%           | 11.20% |
| BUILDING             | \$1,703,623,997         | \$1,659,458,402 / 97.41%         | \$275,454,333 / 16.17%          | 21.10% |
| SPECIAL TRADE        | \$645,612,438           | \$541,210,924 / 83.83%           | \$162,962,501 / 25.24%          | 32.90% |
| PROFESSIONAL         | \$725,661,908           | \$649,825,679 / 89.55%           | \$215,269,331 / 29.67%          | 23.70% |
| OTHER SERVICES       | \$4,187,585,949         | \$3,779,310,526 / 90.25%         | \$606,572,260 / 14.49%          | 26.00% |
| COMMODITY PURCHASING | \$4,419,922,326         | \$3,944,722,465 / 89.25%         | \$502,959,164 / 11.38%          | 21.10% |
|                      | <u>\$16,961,932,186</u> | <u>\$15,718,227,275 / 92.67%</u> | <u>\$2,029,550,710 / 11.97%</u> |        |

\*\* ANALYSIS OF AWARDS FOR  
537 DEPARTMENT OF STATE HEALTH SERVICES

| CERTIFIED HUB GROUP FOR HUB CREDIT | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|------------------------------------|--|---|
| ASIAN PACIFIC                      | 20 / 6.45%                                 | \$6,193,158 / 11.77%                      |
| BLACK                              | 25 / 8.06%                                 | \$1,825,779 / 3.47%                       |
| HISPANIC                           | 77 / 24.84%                                | \$2,634,040 / 5.00%                       |
| NATIVE AMERICAN                    | 6 / 1.94%                                  | \$124,632 / 0.24%                         |
| SERVICE-DISABLED VETERAN           | 3 / 0.97%                                  | \$37,808 / 0.07%                          |
| WOMAN                              | 179 / 57.74%                               | \$41,824,033 / 79.45%                     |
| TOTAL                              | <u>310 / 100.00%</u>                       | <u>\$52,639,453 / 100.00%</u>             |

\*\* ANALYSIS OF AWARDS FOR  
THE STATE OF TEXAS

| CERTIFIED HUB GROUP      | # OF VIDS ELIGIBLE FOR HUB CREDIT, % | # OF MALES, %         | # OF FEMALES, %       | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|--------------------------|--------------------------------------|-----------------------|-----------------------|--|---|
| ASIAN PACIFIC            | 1194 / 7.45%                         | 777 / 11.68%          | 417 / 4.45%           | 303 / 7.05%                                | \$250,991,956 / 12.37%                    |
| BLACK                    | 3282 / 20.48%                        | 2004 / 30.14%         | 1278 / 13.63%         | 404 / 9.40%                                | \$217,494,744 / 10.72%                    |
| HISPANIC                 | 4995 / 31.16%                        | 3580 / 53.83%         | 1415 / 15.09%         | 1326 / 30.87%                              | \$517,062,956 / 25.48%                    |
| NATIVE AMERICAN          | 330 / 2.06%                          | 228 / 3.43%           | 102 / 1.09%           | 90 / 2.09%                                 | \$25,542,801 / 1.26%                      |
| SERVICE-DISABLED VETERAN | 61 / 0.38%                           | 61 / 0.92%            | 0 / 0.00%             | 20 / 0.47%                                 | \$2,347,084 / 0.12%                       |
| WOMEN                    | 6166 / 38.47%                        | 0 / 0.00%             | 6166 / 65.75%         | 2153 / 50.12%                              | \$1,016,111,167 / 50.07%                  |
| TOTAL                    | <u>16028 / 100.00%</u>               | <u>6650 / 100.00%</u> | <u>9378 / 100.00%</u> | <u>4296 / 100.00%</u>                      | <u>\$2,029,550,710 / 100.00%</u>          |

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2015 IS 15924.

SUCH AS, 1194 (7.45%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 777 (11.68%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 417 (4.45%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 303 (7.05%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$250,991,956.00 (12.37%) OF THE TOTAL DOLLARS AWARDED TO HUBS.