

AGY NO.	TOTAL EXPENDITURES	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
Heavy Construction Unadjusted Goal is 11.2%								
755	\$28,438							
Total	\$28,438							
Building Construction Unadjusted Goal is 21.1%								
721	\$12,744							
729	\$65,054							
743	\$18,864	\$18,864/100.0%	\$18,864/100.0%					
753	\$5,549,719	\$1,593,519/28.71%			\$1,593,519/28.71%			
755	\$22,972							
Total	\$5,669,354	\$1,612,383/28.44%	\$18,864/0.33%		\$1,593,519/28.11%			
Special Trade Unadjusted Goal is 32.9%								
555	\$93	\$93/100.0%			\$93/100.0%			
556	\$51							
711	\$187,391							
714	\$7,025							
715	\$109,925							
718	\$226,278							
721	\$561,318	\$138,752/24.72%			\$8,777/1.56%		\$129,975/23.16%	
723	\$24,050,846	\$1,082,909/4.50%	\$840,557/3.50%		\$242,352/1.01%			
743	\$44,532	\$44,532/100.0%	\$44,532/100.0%					
753	\$749,062	\$386,800/51.64%			\$340,840/45.50%		\$45,961/6.14%	
755	\$1,188,484	\$408,817/34.40%		\$408,817/34.40%				
785	\$71,736							
Total	\$27,196,742	\$2,061,903/7.58%	\$885,089/3.25%	\$408,817/1.50%	\$592,062/2.18%		\$175,935/0.65%	
Professional Services Unadjusted Goal is 23.7%								
721	\$40,821	\$35,200/86.23%				\$35,200/86.23%		
723	\$2,538,078	\$13,835/0.55%				\$13,835/0.55%		
743	\$576							
785	\$502,728	\$416/0.08%		\$416/0.08%				
Total	\$3,082,203	\$49,451/1.60%		\$416/0.01%		\$49,035/1.59%		

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2015  
SECTION V - STATEWIDE GROUP PURCHASING

AGY NO.	TOTAL EXPENDITURES	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
Other Services Unadjusted Goal is 26%								
551	\$29,830							
555	\$81,758	\$6,484/7.93%		\$1,294/1.58%	\$5,190/6.35%			
556	\$397,786	\$113,562/28.55%		\$15,131/3.80%	\$98,431/24.75%			
557	\$19,087							
711	\$728,060	\$10,579/1.453%			\$10,579/1.45%			
714	\$112,985	\$14,162/12.53%		\$100/0.09%		\$14,062/12.45%		
715	\$224,885	\$83,975/37.34%			\$83,975/37.34%			
716	\$1,461							
718	\$1,575							
721	\$1,851,748	\$824,220/44.51%		\$1,262/0.07%	\$148,993/8.05%	\$673,965/36.40%		
723	\$9,085,722	\$44,920/0.49%			\$44,920/0.49%			
727	\$93,203	\$11,546/12.39%			\$11,546/12.39%			
729	\$589,072							
743	\$1,715	\$53/3.09%		\$53/3.09%				
749	\$40,312							
750	\$188,740	\$69/0.037%			\$69/0.04%			
753	\$278,056	\$9,115/3.28%			\$9,115/3.28%			
755	\$227,894	\$7,249/3.18%		\$719/0.31%	\$6,530/2.87%			
785	\$1,590,250	\$126,041/7.93%		\$530/0.03%		\$125,511/7.89%		
Total	\$15,544,139	\$1,251,976/8.05%		\$19,090/0.12%	\$419,349/2.70%	\$813,538/5.23%		
Commodity Purchasing Unadjusted Goal is 21.1%								
555	\$1,547,908	\$580,404/37.50%		\$385,533/24.91%	\$194,871/12.59%			
556	\$2,883,342	\$1,100,337/38.16%		\$192,880/6.69%	\$907,457/31.47%			
557	\$196,358	\$149,832/76.31%			\$149,832/76.31%			
710	\$96,626	\$17,549/18.16%		\$17,549/18.16%				
711	\$5,486,527							
714	\$550,551	\$245,035/44.51%		\$106/0.02%	\$239,638/43.53%	\$5,292/0.96%		
715	\$656,003	\$26,359/4.018%			\$26,359/4.02%			
716	\$122,987							
718	\$26,786							
721	\$11,076,631	\$5,730,501/51.74%		\$1,242,943/11.22%	\$2,931,592/26.47%	\$1,554,164/14.03%	\$1,801/0.02%	
723	\$45,029,059	\$2,455,394/5.45%	\$275,681/0.61%	\$541,768/1.20%	\$1,461,544/3.25%	\$176,402/0.39%		
727	\$391,257	\$265,932/67.97%		\$1,014/0.26%	\$264,919/67.71%			
729	\$11,049,633	\$53,212/0.48%			\$53,212/0.48%			
732	\$857,001	\$657,341/76.70%	\$584,199/68.17%	\$42,102/4.91%	\$31,041/3.62%			
743	\$265,512	\$230,011/86.63%		\$226,215/85.20%	\$3,796/1.43%			
749	\$280,484							
750	\$170,314	\$36,319/21.32%			\$29,876/17.54%	\$6,444/3.78%		
753	\$1,752,954	\$668,104/38.11%		\$9,961/0.57%	\$658,143/37.54%			
755	\$1,900,457	\$220,551/11.61%		\$6,136/0.32%	\$100,290/5.28%	\$114,125/6.01%		
785	\$17,147,719	\$389,679/2.27%		\$119,515/0.70%		\$270,164/1.58%		
Total	\$101,488,110	\$12,826,561/12.64%	\$859,880/0.85%	\$2,785,722/2.75%	\$7,052,568/6.95%	\$2,126,590/2.10%	\$1,801/0.00%	