

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
302-OFFICE OF THE ATTORNEY GENERAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
302-OFFICE OF THE ATTORNEY GENERAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
302-OFFICE OF THE ATTORNEY GENERAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-\$8,015	-\$26,175			-\$26,175			
	-\$8,015	-\$26,175			-\$26,175			
302-OFFICE OF THE ATTORNEY GENERAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$700							
	\$700							
302-OFFICE OF THE ATTORNEY GENERAL-Other Services Unadjusted Goal is 26%								
T N S -TC	\$46,302,061	\$7,447,961/16.09%	\$107,637/0.23%	\$719,683/1.55%	\$5,719,989/12.35%	\$900,651/1.95%		
	***	\$8,080,611/20.51%	\$168,347/0.43%	\$715,226/1.82%	\$7,185,438/18.24%		\$11,600/0.03%	
	\$316,092	\$8,809/2.79%			\$8,809/2.79%			
	\$45,985,968	\$15,519,764/33.75%	\$275,985/0.60%	\$1,434,909/3.12%	\$12,896,618/28.04%	\$900,651/1.96%	\$11,600/0.03%	
302-OFFICE OF THE ATTORNEY GENERAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$7,568,859	\$1,596,897/21.10%	\$191,440/2.53%	\$111,227/1.47%	\$1,049,337/13.86%	\$244,891/3.24%		
	***	\$27,385/1.85%			\$27,385/1.85%			
	\$1,496,778	\$363,876/24.31%	\$92,018/6.15%	\$1,563/0.10%	\$270,294/18.06%			
	\$6,072,081	\$1,260,406/20.76%	\$99,421/1.64%	\$109,664/1.81%	\$806,428/13.28%	\$244,891/4.03%		
302-OFFICE OF THE ATTORNEY GENERAL-Grand Total Expenditures								
T N S -TC	\$53,863,606	\$9,018,683/16.74%	\$299,077/0.56%	\$830,910/1.54%	\$6,743,151/12.52%	\$1,145,543/2.13%		
	***	\$8,107,996/19.83%	\$168,347/0.41%	\$715,226/1.75%	\$7,212,823/17.64%		\$11,600/0.03%	
	\$1,812,871	\$372,685/20.56%	\$92,018/5.08%	\$1,563/0.09%	\$279,103/15.40%			
	\$52,050,734	\$16,753,995/32.19%	\$375,406/0.72%	\$1,544,573/2.97%	\$13,676,871/26.28%	\$1,145,543/2.20%	\$11,600/0.02%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.