

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
332-TX DEPT OF HOUSING & COMM AFFAIRS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
332-TX DEPT OF HOUSING & COMM AFFAIRS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
332-TX DEPT OF HOUSING & COMM AFFAIRS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
332-TX DEPT OF HOUSING & COMM AFFAIRS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
332-TX DEPT OF HOUSING & COMM AFFAIRS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$1,369,486	\$403,017/29.43%		\$13,476/0.98%	\$364,833/26.64%	\$24,707/1.80%		
	\$34,626							
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	\$1,334,859	\$403,017/30.19%		\$13,476/1.01%	\$364,833/27.33%	\$24,707/1.85%		
332-TX DEPT OF HOUSING & COMM AFFAIRS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$307,955	\$232,780/75.59%	\$26/0.01%	\$26,073/8.47%	\$181,361/58.89%	\$25,319/8.22%		
	\$18,489	\$17,251/93.30%	\$26/0.14%		\$17,225/93.16%			
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	\$289,465	\$215,529/74.46%		\$26,073/9.01%	\$164,135/56.70%	\$25,319/8.75%		
332-TX DEPT OF HOUSING & COMM AFFAIRS-Grand Total Expenditures								
T N S -TC	\$1,677,441	\$635,798/37.90%	\$26/0.00%	\$39,550/2.36%	\$546,194/32.56%	\$50,027/2.98%		
	\$53,116	\$17,251/32.48%	\$26/0.05%		\$17,225/32.43%			
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	\$1,624,325	\$618,547/38.08%		\$39,550/2.43%	\$528,969/32.57%	\$50,027/3.08%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.