

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
405-DEPARTMENT OF PUBLIC SAFETY-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$171,369	\$130,345/76.06%	\$6,601/3.85%		\$123,744/72.21%			
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$171,369	\$130,345/76.06%	\$6,601/3.85%		\$123,744/72.21%			
405-DEPARTMENT OF PUBLIC SAFETY-Building Construction Unadjusted Goal is 21.1%								
T N S	\$2,241,387	\$56,891/2.54%		\$56,891/2.54%				
-TC	***	\$2,328/0.13%		\$2,328/0.13%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,241,387	\$59,219/2.64%		\$59,219/2.64%				
405-DEPARTMENT OF PUBLIC SAFETY-Special Trade Unadjusted Goal is 32.9%								
T N S	\$3,616,421	\$803,507/22.22%	\$154,017/4.26%	\$481,514/13.31%	\$159,726/4.42%		\$8,250/0.23%	
-TC	***	\$3,194/0.14%		\$1,482/0.07%	\$957/0.04%		\$754/0.03%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,616,421	\$806,702/22.31%	\$154,017/4.26%	\$482,996/13.36%	\$160,683/4.44%		\$9,004/0.25%	
405-DEPARTMENT OF PUBLIC SAFETY-Professional Services Unadjusted Goal is 23.7%								
T N S	\$2,162,115	\$16,412/0.76%		\$16,412/0.76%				
-TC	***	\$825,031/60.90%			\$825,031/60.90%			
	\$31,832							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,130,283	\$841,443/39.50%		\$16,412/0.77%	\$825,031/38.73%			
405-DEPARTMENT OF PUBLIC SAFETY-Other Services Unadjusted Goal is 26%								
T N S	\$114,900,801	\$14,361,625/12.50%	\$132,954/0.12%	\$548,576/0.48%	\$6,584,075/5.73%	\$7,058,517/6.14%	\$27,500/0.02%	\$10,000/0.01%
-TC	***	\$1,743,133/2.36%	\$40,597/0.05%	\$175,815/0.24%	\$1,423,425/1.93%	\$27,004/0.04%	\$76,291/0.10%	
	\$4,404,259	\$103/0.00%						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$110,496,541	\$16,104,656/14.57%	\$173,448/0.16%	\$724,392/0.66%	\$8,007,501/7.25%	\$7,085,521/6.41%	\$103,791/0.09%	\$10,000/0.01%
405-DEPARTMENT OF PUBLIC SAFETY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$118,986,194	\$12,574,937/10.57%	\$523,048/0.44%	\$452,054/0.38%	\$10,431,658/8.77%	\$942,696/0.79%		\$225,480/0.19%
-TC	***	\$64,497/0.11%	\$3,302/0.01%	\$17,084/0.03%	\$44,110/0.08%			
	\$31,788,706	\$557,706/1.75%	\$181,727/0.57%	\$103,817/0.33%	\$203,291/0.64%	\$68,869/0.22%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$87,197,487	\$12,081,728/13.86%	\$344,622/0.40%	\$365,320/0.42%	\$10,272,477/11.78%	\$873,827/1.00%		\$225,480/0.26%
405-DEPARTMENT OF PUBLIC SAFETY-Grand Total Expenditures								
T N S	\$242,078,289	\$27,943,719/11.54%	\$816,621/0.34%	\$1,555,448/0.64%	\$17,299,204/7.15%	\$8,001,214/3.31%	\$35,750/0.01%	\$235,480/0.10%
-TC	***	\$2,638,184/1.94%	\$43,899/0.03%	\$196,710/0.14%	\$2,293,524/1.69%	\$27,004/0.02%	\$77,045/0.06%	
	\$36,224,798	\$557,810/1.54%	\$181,831/0.50%	\$103,817/0.29%	\$203,291/0.56%	\$68,869/0.19%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$205,853,491	\$30,024,094/14.59%	\$678,689/0.33%	\$1,648,341/0.80%	\$19,389,437/9.42%	\$7,959,349/3.87%	\$112,795/0.05%	\$235,480/0.11%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.