

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
454-TEXAS DEPARTMENT OF INSURANCE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
454-TEXAS DEPARTMENT OF INSURANCE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
454-TEXAS DEPARTMENT OF INSURANCE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$6,228	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,228	-----	-----	-----	-----	-----	-----	-----
454-TEXAS DEPARTMENT OF INSURANCE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$224,948	\$9,300/4.13%	-----	\$9,300/4.13%	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$224,948	\$9,300/4.13%	-----	\$9,300/4.13%	-----	-----	-----	-----
454-TEXAS DEPARTMENT OF INSURANCE-Other Services Unadjusted Goal is 26%								
T N S -TC	\$5,407,270	\$423,268/7.83%	\$11,783/0.22%	\$15,905/0.29%	\$359,156/6.64%	\$36,422/0.67%	-----	-----
	***	\$57,810/2.03%	-----	\$4,069/0.14%	\$53,741/1.89%	-----	-----	-----
	\$153,760	\$26,180/17.03%	-----	-----	\$26,180/17.03%	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,253,509	\$454,898/8.66%	\$11,783/0.22%	\$19,974/0.38%	\$386,717/7.36%	\$36,422/0.69%	-----	-----
454-TEXAS DEPARTMENT OF INSURANCE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$5,390,582	\$422,778/7.84%	\$125,412/2.33%	\$2,012/0.04%	\$167,587/3.11%	\$127,700/2.37%	\$65/0.00%	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$214,828	\$21,453/9.99%	\$9,232/4.30%	-----	\$12,220/5.69%	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,175,753	\$401,325/7.75%	\$116,179/2.24%	\$2,012/0.04%	\$155,366/3.00%	\$127,700/2.47%	\$65/0.00%	-----
454-TEXAS DEPARTMENT OF INSURANCE-Grand Total Expenditures								
T N S -TC	\$11,029,029	\$855,346/7.76%	\$137,196/1.24%	\$27,217/0.25%	\$526,744/4.78%	\$164,123/1.49%	\$65/0.00%	-----
	***	\$57,810/2.03%	-----	\$4,069/0.14%	\$53,741/1.89%	-----	-----	-----
	\$368,589	\$47,633/12.92%	\$9,232/2.50%	-----	\$38,401/10.42%	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,660,439	\$865,523/8.12%	\$127,963/1.20%	\$31,286/0.29%	\$542,084/5.09%	\$164,123/1.54%	\$65/0.00%	-----

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.