

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
530-DEPT FAMILY AND PROTECTIVE SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
530-DEPT FAMILY AND PROTECTIVE SERVICES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
530-DEPT FAMILY AND PROTECTIVE SERVICES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$17,649	\$6,335/35.89%		\$5,106/28.93%	\$1,229/6.96%			
	\$17,649	\$6,335/35.89%		\$5,106/28.93%	\$1,229/6.96%			
530-DEPT FAMILY AND PROTECTIVE SERVICES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$3,322,013	\$458,549/13.80%		\$45/0.00%	\$458,504/13.80%			
	\$3,322,013	\$458,549/13.80%		\$45/0.00%	\$458,504/13.80%			
530-DEPT FAMILY AND PROTECTIVE SERVICES-Other Services Unadjusted Goal is 26%								
T N S -TC	\$41,165,189	\$8,152,890/19.81%	\$7,500/0.02%	\$796,888/1.94%	\$2,873,093/6.98%	\$4,467,938/10.85%	\$7,470/0.02%	
	*** \$127,254	\$31,565/0.14% \$5,428/4.27%		\$5,428/4.27%	\$31,565/0.14%			
	\$41,037,935	\$8,179,027/19.93%	\$7,500/0.02%	\$791,460/1.93%	\$2,904,658/7.08%	\$4,467,938/10.89%	\$7,470/0.02%	
530-DEPT FAMILY AND PROTECTIVE SERVICES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$16,595,559	\$7,823,813/47.14%	\$374,637/2.26%	\$367,984/2.22%	\$6,884,372/41.48%	\$196,819/1.19%		
	*** \$391,012	\$11,180/0.10% \$333,896/85.39%	\$10,822/0.09% \$333,099/85.19%		\$357/0.00% \$797/0.20%			
	\$16,204,547	\$7,501,097/46.29%	\$52,360/0.32%	\$367,984/2.27%	\$6,883,932/42.48%	\$196,819/1.21%		
530-DEPT FAMILY AND PROTECTIVE SERVICES-Grand Total Expenditures								
T N S -TC	\$61,100,411	\$16,441,588/26.91%	\$382,137/0.63%	\$1,170,024/1.91%	\$10,217,198/16.72%	\$4,664,758/7.63%	\$7,470/0.01%	
	*** \$518,267	\$42,745/0.13% \$339,324/65.47%	\$10,822/0.03% \$333,099/64.27%	\$5,428/1.05%	\$31,923/0.10% \$797/0.15%			
	\$60,582,144	\$16,145,009/26.65%	\$59,860/0.10%	\$1,164,596/1.92%	\$10,248,324/16.92%	\$4,664,758/7.70%	\$7,470/0.01%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.