

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
538-DEPT OF ASSISTIVE AND REHAB SVCS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
538-DEPT OF ASSISTIVE AND REHAB SVCS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
538-DEPT OF ASSISTIVE AND REHAB SVCS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$651,148	\$82,060/12.60%	\$95/0.01%	\$45,258/6.95%	\$36,706/5.64%			
	\$141,042	\$29,271/20.75%			\$29,271/20.75%			
	\$510,105	\$52,789/10.35%	\$95/0.02%	\$45,258/8.87%	\$7,435/1.46%			
538-DEPT OF ASSISTIVE AND REHAB SVCS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$8,689,090	\$80,846/0.93%	\$80,846/0.93%					
	\$8,689,090	\$80,846/0.93%	\$80,846/0.93%					
538-DEPT OF ASSISTIVE AND REHAB SVCS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$6,874,029	\$1,314,397/19.12%	\$8,154/0.12%	\$38,472/0.56%	\$659,842/9.60%	\$607,928/8.84%		
	\$236,165	\$675/0.29%	\$675/0.29%					
	\$6,637,864	\$1,313,722/19.79%	\$7,479/0.11%	\$38,472/0.58%	\$659,842/9.94%	\$607,928/9.16%		
538-DEPT OF ASSISTIVE AND REHAB SVCS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$4,370,381	\$2,561,418/58.61%	\$487,689/11.16%	\$5,325/0.12%	\$1,426,565/32.64%	\$641,837/14.69%		
	***	\$4,022/0.48%		\$1,325/0.16%	\$2,697/0.32%			
	\$505,859	\$470,286/92.97%	\$468,109/92.54%		\$2,177/0.43%			
	\$3,864,521	\$2,095,154/54.22%	\$19,580/0.51%	\$6,650/0.17%	\$1,427,086/36.93%	\$641,837/16.61%		
538-DEPT OF ASSISTIVE AND REHAB SVCS-Grand Total Expenditures								
T N S -TC	\$20,584,649	\$4,038,722/19.62%	\$576,785/2.80%	\$89,055/0.43%	\$2,123,115/10.31%	\$1,249,766/6.07%		
	***	\$4,022/0.48%		\$1,325/0.16%	\$2,697/0.32%			
	\$883,067	\$500,232/56.65%	\$468,784/53.09%		\$31,448/3.56%			
	\$19,701,582	\$3,542,512/17.98%	\$108,000/0.55%	\$90,380/0.46%	\$2,094,364/10.63%	\$1,249,766/6.34%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.