

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
717-TEXAS SOUTHERN UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$1,557							
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	\$1,557							
717-TEXAS SOUTHERN UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$14,560 \$22,863,230 ***	\$544,827/2.38% \$2,684,721/11.76%	\$255,933/1.12% \$558,139/2.44%	\$288,893/1.26% \$2,099,907/9.20%	\$26,675/0.12%			
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	\$22,877,790	\$3,229,548/14.12%	\$814,073/3.56%	\$2,388,800/10.44%	\$26,675/0.12%			
717-TEXAS SOUTHERN UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$405,599 \$2,905,401	\$204,286/50.37% \$646,985/22.27%	\$68,412/16.87% \$267,696/9.21%	\$82,551/20.35% \$298,653/10.28%	\$53,323/13.15% \$64,739/2.23%		\$15,896/0.55%	
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	\$3,311,001	\$851,271/25.71%	\$336,108/10.15%	\$381,205/11.51%	\$118,062/3.57%		\$15,896/0.48%	
717-TEXAS SOUTHERN UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$141,542 \$259,818	\$37,480/26.48% \$34,109/13.13%	\$1,050/0.40%	\$30,480/21.53% \$24,559/9.45%		\$7,000/4.95% \$8,500/3.27%		
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	\$401,360	\$71,589/17.84%	\$1,050/0.26%	\$55,039/13.71%		\$15,500/3.86%		
717-TEXAS SOUTHERN UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$1,861,977 \$13,417,079	\$92,002/4.94% \$714,547/5.33%	\$66,295/3.56% \$557,798/4.16%	\$325/0.02% \$45,219/0.34%	\$682/0.04% \$101,094/0.75%	\$24,700/1.33% \$10,436/0.08%		
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	\$15,279,056	\$806,550/5.28%	\$624,093/4.08%	\$45,544/0.30%	\$101,776/0.67%	\$35,136/0.23%		
717-TEXAS SOUTHERN UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$680,184 \$7,144,623	\$161,652/23.77% \$1,653,648/23.15%	\$81,739/12.02% \$604,918/8.47%	\$9,682/1.42% \$535,000/7.49%	\$70,230/10.33% \$476,827/6.67%	\$36,901/0.52%		
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	\$7,824,808	\$1,815,301/23.20%	\$686,658/8.78%	\$544,682/6.96%	\$547,058/6.99%	\$36,901/0.47%		
717-TEXAS SOUTHERN UNIVERSITY-Grand Total Expenditures								
T N S -TC	\$3,103,864 \$46,591,709 ***	\$495,421/15.96% \$3,594,118/7.71% \$2,684,721/11.76%	\$216,446/6.97% \$1,687,396/3.62% \$558,139/2.44%	\$123,038/3.96% \$1,192,326/2.56% \$2,099,907/9.20%	\$124,236/4.00% \$642,660/1.38% \$26,675/0.12%	\$31,700/1.02% \$55,838/0.12%	\$15,896/0.03%	
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	\$49,695,574	\$6,774,261/13.63%	\$2,461,983/4.95%	\$3,415,271/6.87%	\$793,571/1.60%	\$87,538/0.18%	\$15,896/0.03%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.