

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Heavy Construction Unadjusted Goal is 11.2%								
T	\$300							
N	\$67,057	\$2,070/3.09%			\$2,070/3.09%			
S								
-TC								
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	\$67,357	\$2,070/3.07%			\$2,070/3.07%			
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Building Construction Unadjusted Goal is 21.1%								
T	\$659,117	\$574,282/87.13%		\$149,049/22.61%	\$422,478/64.10%	\$2,755/0.42%		
N	\$2,596,668	\$2,314,964/89.15%		\$1,672,516/64.41%	\$635,181/24.46%	\$7,266/0.28%		
S								
-TC								
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	\$3,255,786	\$2,889,247/88.74%		\$1,821,565/55.95%	\$1,057,660/32.49%	\$10,021/0.31%		
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Special Trade Unadjusted Goal is 32.9%								
T	\$216,838	\$103,742/47.84%		\$76,624/35.34%	\$24,217/11.17%	\$2,900/1.34%		
N	\$815,170	\$530,820/65.12%		\$418,752/51.37%	\$109,967/13.49%	\$2,100/0.26%		
S								
-TC								
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	\$1,032,009	\$634,562/61.49%		\$495,377/48.00%	\$134,184/13.00%	\$5,000/0.48%		
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Professional Services Unadjusted Goal is 23.7%								
T	\$74,305	\$53,085/71.44%		\$50,985/68.62%		\$2,100/2.83%		
N	\$84,297	\$37,163/44.09%		\$37,163/44.09%				
S								
-TC								
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	\$158,602	\$90,248/56.90%		\$88,148/55.58%		\$2,100/1.32%		
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Other Services Unadjusted Goal is 26%								
T	\$545,331	\$100,184/18.37%			\$98,640/18.09%	\$1,544/0.28%		
N	\$13,426,092	\$1,256,998/9.36%	\$500/0.00%	\$27,657/0.21%	\$1,205,968/8.98%	\$22,872/0.17%		
S	***	\$58,548/0.63%	\$133/0.00%	\$30,888/0.33%	\$27,444/0.30%	\$82/0.00%		
-TC	\$932							
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	\$13,970,491	\$1,415,731/10.13%	\$633/0.00%	\$58,545/0.42%	\$1,332,053/9.53%	\$24,499/0.18%		
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$1,413,149	\$847,267/59.96%	-\$156	\$82,176/5.82%	\$760,008/53.78%	\$5,239/0.37%		
N	\$8,728,889	\$1,434,765/16.44%	\$10,176/0.12%	\$66,670/0.76%	\$1,322,222/15.15%	\$29,715/0.34%	\$5,981/0.07%	
S	***	\$825,506/8.87%	\$584,065/6.28%	\$71,258/0.77%	\$169,457/1.82%	\$725/0.01%		
-TC	\$187,266	\$26,069/13.92%			\$26,069/13.92%			
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	\$9,954,772	\$3,081,469/30.95%	\$594,084/5.97%	\$220,105/2.21%	\$2,225,617/22.36%	\$35,680/0.36%	\$5,981/0.06%	
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Grand Total Expenditures								
T	\$2,909,042	\$1,678,562/57.70%	-\$156	\$358,835/12.34%	\$1,305,345/44.87%	\$14,538/0.50%		
N	\$25,718,175	\$5,576,781/21.68%	\$10,676/0.04%	\$2,222,760/8.64%	\$3,275,409/12.74%	\$61,954/0.24%	\$5,981/0.02%	
S	***	\$884,054/4.77%	\$584,198/3.15%	\$102,146/0.55%	\$196,901/1.06%	\$807/0.00%		
-TC	\$188,199	\$26,069/13.85%			\$26,069/13.85%			
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	\$28,439,018	\$8,113,328/28.53%	\$594,717/2.09%	\$2,683,742/9.44%	\$4,751,586/16.71%	\$77,300/0.27%	\$5,981/0.02%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.