

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
738-UNIVERSITY OF TEXAS AT DALLAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$229,751	\$17,972/7.82%			\$17,972/7.82%			
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	\$229,751	\$17,972/7.82%			\$17,972/7.82%			
738-UNIVERSITY OF TEXAS AT DALLAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$20,688,005 ***	\$9,044,000/43.72% \$1,492,300/7.23%	\$1,430,190/6.91% \$95,673/0.46%	\$453,394/2.19% \$107,582/0.52%	\$6,499,885/31.42% \$691,111/3.35%	\$361,931/1.75% \$597,933/2.90%	\$298,597/1.44%	
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	\$20,688,005	\$10,536,300/50.93%	\$1,525,863/7.38%	\$560,977/2.71%	\$7,190,996/34.76%	\$959,865/4.64%	\$298,597/1.44%	
738-UNIVERSITY OF TEXAS AT DALLAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$1,161,810	\$458,564/39.47%		\$14,634/1.26%	\$443,304/38.16%	\$625/0.05%		
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	\$1,161,810	\$458,564/39.47%		\$14,634/1.26%	\$443,304/38.16%	\$625/0.05%		
738-UNIVERSITY OF TEXAS AT DALLAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$912,498	\$1,500/0.16%		\$1,500/0.16%				
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	\$912,498	\$1,500/0.16%		\$1,500/0.16%				
738-UNIVERSITY OF TEXAS AT DALLAS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$33,279,064	\$3,279,440/9.85%	\$16,954/0.05%	\$986/0.00%	\$3,151,780/9.47%	\$109,718/0.33%		
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	\$33,279,064	\$3,279,440/9.85%	\$16,954/0.05%	\$986/0.00%	\$3,151,780/9.47%	\$109,718/0.33%		
738-UNIVERSITY OF TEXAS AT DALLAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$49,963,955 ***	\$7,686,249/15.38% \$136,274/0.89%	\$802,174/1.61% \$16,577/0.11%	\$316,768/0.63% \$5,511/0.04%	\$6,468,714/12.95% \$107,553/0.70%	\$60,241/0.12% \$682/0.00%	\$38,351/0.08% \$5,950/0.04%	
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	\$49,963,955	\$7,822,523/15.66%	\$818,751/1.64%	\$322,279/0.65%	\$6,576,267/13.16%	\$60,923/0.12%	\$44,301/0.09%	
738-UNIVERSITY OF TEXAS AT DALLAS-Grand Total Expenditures								
T N S -TC	\$106,235,086 ***	\$20,487,726/19.29% \$1,628,574/4.53%	\$2,249,320/2.12% \$112,250/0.31%	\$787,284/0.74% \$113,094/0.31%	\$16,581,656/15.61% \$798,664/2.22%	\$532,516/0.50% \$598,615/1.67%	\$336,948/0.32% \$5,950/0.02%	
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	\$106,235,086	\$22,116,300/20.82%	\$2,361,570/2.22%	\$900,378/0.85%	\$17,380,321/16.36%	\$1,131,131/1.06%	\$342,898/0.32%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.