

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
752-UNIVERSITY OF NORTH TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T	\$110,525	\$49,725/44.99%			\$49,725/44.99%			
N	\$27,950							
S	***	\$75,500/54.52%		\$75,500/54.52%				
-TC								
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	\$138,475	\$125,225/90.43%		\$75,500/54.52%	\$49,725/35.91%			
752-UNIVERSITY OF NORTH TEXAS-Building Construction Unadjusted Goal is 21.1%								
T	\$2,161,928	\$414,224/19.16%	\$37,581/1.74%	\$33,899/1.57%	\$231,406/10.70%		\$111,338/5.15%	
N	\$56,985,670	\$80,151/0.14%	\$20,422/0.04%	\$18,460/0.03%	\$41,269/0.07%			
S	***	\$10,762,445/18.23%	\$2,703,805/4.58%	\$3,597,282/6.09%	\$3,731,033/6.32%	\$730,325/1.24%		
-TC								
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	\$59,147,598	\$11,256,822/19.03%	\$2,761,808/4.67%	\$3,649,641/6.17%	\$4,003,708/6.77%	\$730,325/1.23%	\$111,338/0.19%	
752-UNIVERSITY OF NORTH TEXAS-Special Trade Unadjusted Goal is 32.9%								
T	\$4,856,596	\$43,867/0.90%	\$31,237/0.64%	\$11,837/0.24%	\$792/0.02%			
N	\$13,959,293	\$1,707,527/12.23%	\$300,172/2.15%	\$29,770/0.21%	\$986,298/7.07%		\$391,285/2.80%	
S	***	\$773,706/4.25%		\$76,382/0.42%	\$697,323/3.83%			
-TC	\$35,258							
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	\$18,780,631	\$2,525,101/13.45%	\$331,410/1.76%	\$117,991/0.63%	\$1,684,414/8.97%		\$391,285/2.08%	
752-UNIVERSITY OF NORTH TEXAS-Professional Services Unadjusted Goal is 23.7%								
T	\$1,203,530	\$268,871/22.34%		\$162,251/13.48%	\$106,619/8.86%			
N	\$1,365,606	\$264,192/19.35%		\$215,613/15.79%	\$48,579/3.56%			
S	***	\$653,000/27.00%	\$3,145/0.13%	\$355,535/14.70%	\$256,119/10.59%	\$38,200/1.58%		
-TC								
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	\$2,569,136	\$1,186,064/46.17%	\$3,145/0.12%	\$733,400/28.55%	\$411,318/16.01%	\$38,200/1.49%		
752-UNIVERSITY OF NORTH TEXAS-Other Services Unadjusted Goal is 26%								
T	\$971,100	\$100,623/10.36%	\$5,696/0.59%	\$1,393/0.14%	\$75,566/7.78%	\$17,966/1.85%		
N	\$23,488,959	\$1,830,008/7.79%	\$313,862/1.34%	\$143,696/0.61%	\$834,099/3.55%	\$446,018/1.90%	\$10,991/0.05%	\$81,340/0.35%
S	***	\$99,500/0.98%	-\$32,927	\$18,912/0.19%	\$97,944/0.96%	\$15,505/0.15%	\$66/0.00%	
-TC	\$53,215							
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	\$24,406,844	\$2,030,132/8.32%	\$286,631/1.17%	\$164,002/0.67%	\$1,007,609/4.13%	\$479,490/1.96%	\$11,057/0.05%	\$81,340/0.33%
752-UNIVERSITY OF NORTH TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$1,925,864	\$457,288/23.74%	\$415,368/21.57%	\$24,072/1.25%	\$17,304/0.90%	\$543/0.03%		
N	\$34,399,853	\$4,274,276/12.43%	\$1,573,305/4.57%	\$326,829/0.95%	\$2,325,894/6.76%	\$46,060/0.13%	\$2,186/0.01%	
S	***	\$923,744/9.66%	\$752,268/7.87%	\$23,708/0.25%	\$126,308/1.32%	\$21,200/0.22%	\$257/0.00%	
-TC	\$574,102	\$92,061/16.04%	\$2,272/0.40%	\$55,154/9.61%	\$34,634/6.03%			
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	\$35,751,615	\$5,563,247/15.56%	\$2,738,669/7.66%	\$319,456/0.89%	\$2,434,872/6.81%	\$67,805/0.19%	\$2,444/0.01%	
752-UNIVERSITY OF NORTH TEXAS-Grand Total Expenditures								
T	\$11,229,545	\$1,334,600/11.88%	\$489,884/4.36%	\$233,454/2.08%	\$481,413/4.29%	\$18,510/0.16%	\$111,338/0.99%	
N	\$130,227,332	\$8,156,157/6.26%	\$2,207,762/1.70%	\$734,370/0.56%	\$4,236,141/3.25%	\$492,079/0.38%	\$404,463/0.31%	\$81,340/0.06%
S	***	\$13,287,897/13.35%	\$3,426,291/3.44%	\$4,147,320/4.17%	\$4,908,729/4.93%	\$805,231/0.81%	\$324/0.00%	
-TC	\$662,576	\$92,061/13.89%	\$2,272/0.34%	\$55,154/8.32%	\$34,634/5.23%			
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	\$140,794,302	\$22,686,593/16.11%	\$6,121,665/4.35%	\$5,059,991/3.59%	\$9,591,649/6.81%	\$1,315,821/0.93%	\$516,125/0.37%	\$81,340/0.06%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.